

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS MEETING

June 25, 2020

ITEM 4

PROPOSED AMENDMENT TO THE CONTRACT WITH THE CITY OF ALBANY POLICE DEPARTMENT TO PROVIDE DISPATCH SERVICES TO THE KENSINGTON POLICE DEPARTMENT, EXTENDING THE TERM FOR THREE YEARS

SUMMARY OF RECOMMENDATION:

Consider Approval of an Amendment to the Contract with the City of Albany Police Department to Provide Dispatch Services to the Kensington Police Department, Extending the Term for Three Years in an Amount Not to Exceed \$105,000 in FY 2020-21, with Annual CPI Increases in Fiscal Years 2021-22 and 2022-23.

BACKGROUND

In July of 2017, KPPCSD entered into a three-year contract with the Albany Police Department for dispatch and records management services to the Kensington Police Department. The current contract expires on June 30, 2020.

The Albany Police Department has been providing excellent dispatch and records services under this contract to the Kensington Police Department, and both agencies wish to extend this contract for an additional three-year term. The terms of the contract remain the same other than the increased cost to provide these services.

Under the proposed amendment, KPPCSD shall compensate the Albany Police Department the annual amount of not to exceed \$105,000 for the year commencing July 1, 2020. The costs for years two and three of the contract shall be adjusted in each based on the change in the Consumer Price Index formula as stated in the attached original 2017 Agreement, but not to exceed an increase of five percent annually. The total cost for the same services in FY 2019-20 was \$98,940.

All work under the contract shall continue to be in compliance with the original 2017 Agreement referenced and incorporated into the proposed amendment.

RECOMMENDATION

Approve an amendment to the contract with the City of Albany Police Department to provide dispatch services to the Kensington Police Department, extending the term for three years in an amount not to exceed \$105,000 in FY 2020-21, with annual CPI increases in fiscal years 2021-22 and 2022-23.

FISCAL IMPACT:

The total cost of this contract in the first year is \$105,000.00 with annual CPI increases in

years two and three. The cost of the contract is included in the proposed FY 2020-21 budget.

ATTACHMENTS

Amendment and contract with Albany Police Department.

SUBMITTED BY:

Walt Schuld
Interim Chief of Police