RESOLUTION NO. 2020-16

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT ADOPTING A COMPREHENSIVE SALARY SCHEDULE AS OF JULY 1, 2020

The Board of Directors of the Kensington Police Protection and Community Services District ("Board of Directors") resolves as follows:

WHEREAS, the District contracts with CalPERS for the provision of benefits forcertain District Employees; and

WHEREAS, CalPERS requires that the salary of all employees of a member agencybe included in a publicly available pay schedule adopted by the governing board of the contracting agency; and

WHEREAS, the proposed pay schedule is consistent with negotiated memoranda of understanding with recognized bargaining units.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE BOARD OF DIRECTORS, AS FOLLOWS:

The Board of Directors hereby approves and adopts the salary schedule attached to this resolution and incorporated by reference effective as of July 1, 2020.

PASSED AND ADOPTED by the Board of Directors of the Kensington Police Protection and Community Services District upon motion by Director Deppe, seconded by Director Hacaj, on Thursday, the 9th day of July 2020, by the following vote to wit:

AYES: Directors Sherris-Watt, Hacaj, Nottoli, Modavi, and Deppe.

NOES: None.

ABSENT: None.

ABSTAINED: None.

Docusigned by:

Luis Duppe

^BChris Dèppe

President, Board of Directors

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JS JJ I HEREBY CERTIFY the foregoing resolution was duly and regularly adopted by the Board of Directors of the Kensington Police Protection and Community Services District at the regular meeting of said Board held on Thursday, the 9TH day of July, 2020.

—Docusigned by: Lynelle M. Lewis

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Lynelle M. Lewis
District Clerk of the Board

DocuSigned by

William A. Lindsau
—637A34D3461D478...

William A. Lindsay Interim General Manager

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KENSINGTON POLICE PROTECTION COMMUNITY SERVICES DISTRICT

COMPREHENSIVE SALARY SCHEDULE AS OF JULY 1, 2020

Bargaining Unit		p-1	Step-1	Step-1	Step-2	Step-2		Step-2	Step-3	Step-3		Step-3	Step-4	Step-4	Step-4	Step-5	Step-5		Step-5	
	Hot	ırly	Monthly	Annually	Hourly	Mor	nthly	Annually	Hourly	Monthly A		Annually	Hourly	Monthly	Annually	Hourly	Monthly		Annually	
Unrepresented Management																				
General Manager	\$	95.00	\$ 16,466.67	\$ 197,600.00	\$ 97.85	\$	16,960.67	\$ 203,528.00	\$ 100.79	\$ 17,4	469.49	\$ 209,633.84	\$ 103.81	\$ 17,993.57	\$ 215,922.86	\$ 106.92	\$ 18	,533.38	\$ 222	2,400.54
Police Chief	\$	71.13	\$ 12,329.20	\$ 147,950.40	\$ 73.26	\$	12,699.08	\$ 152,388.91	\$ 75.46	\$ 13,0	080.05	\$ 156,960.58	\$ 77.73	\$ 13,472.45	\$ 161,669.40	\$ 80.06	\$ 13	,876.62	\$ 166	5,519.48
Finance and Business Manager	\$	62.00	\$ 10,746.67	\$ 128,960.00	\$ 63.86	\$	11,069.07	\$ 132,828.80	\$ 65.78	\$ 11,4	401.14	\$ 136,813.66	\$ 67.75	\$ 11,743.17	\$ 140,918.07	\$ 69.78	\$ 12	,095.47	\$ 145	5,145.62
Clerk of the Board	\$	40.00	\$ 6,933.33	\$ 83,200.00	\$ 41.20	\$	7,141.33	\$ 85,696.00	\$ 42.44	\$ 7	7,355.57	\$ 88,266.88	\$ 43.71	\$ 7,576.24	\$ 90,914.89	\$ 45.02	\$	7,803.53	\$ 9	93,642.33
Unrepresented																				
Police Services Specialist	\$	33.10	+ -,	,.	\$ 34.09	\$	5,909.45		\$ 35.12		6,086.74	,	\$ 36.17	\$ 6,269.34	\$ 75,232.07	\$ 37.25		6,457.42		77,489.03
Parks and Recreation Administrator	\$	26.00	. ,	,	\$ 26.78	\$	4,641.87		\$ 27.58		4,781.12	, ,,,,,	\$ 28.41	\$ 4,924.56	\$ 59,094.68	\$ 29.26		5,072.29		60,867.52
Administrative Assistant	\$	26.00	, , , , , , , ,		\$ 26.78	\$	4,641.87		\$ 27.58		4,781.12		\$ 28.41	\$ 4,924.56	,	\$ 29.26	\$	5,072.29	\$ 6	60,867.52
Accountant	\$	40.00	,		\$ 41.20	\$	7,141.33		\$ 42.44		7,355.57	\$ 88,266.88	\$ 43.71	\$ 7,576.24	\$ 90,914.89	\$ 45.02	\$	7,803.53		93,642.33
Custodian	\$	20.00	+ -,	,	\$ 20.60	\$	3,570.67	¥ :=,0:0:00	\$ 21.22		3,677.79	, , , , ,	\$ 21.85	\$ 3,788.12	\$ 45,457.44	\$ 22.51		3,901.76		46,821.17
Landscaper	\$	25.00	\$ 4,333.33	\$ 52,000.00	\$ 25.75	\$	4,463.33	\$ 53,560.00	\$ 26.52	\$ 4	4,597.23	\$ 55,166.80	\$ 27.32	\$ 4,735.15	\$ 56,821.80	\$ 28.14	\$	4,877.20	\$ 5	58,526.46
KPOA @ 11/1/2019 8% Increase																				
Captain	\$	64.52	. ,	\$ 134,192.40	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-
Master Sergeant	\$	53.40	,	, , , , , , , , , ,	\$ 55.00	\$	9,532.92	, , , , , , , , , , , , , , , , , , , ,	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-
Sergeant	\$	46.53	,		\$ 48.39	\$	8,388.40	\$ 100,660.80	\$ 49.85	\$ 8	8,640.06	\$ 103,680.72	\$ 51.84	\$ 8,985.69	\$ 107,828.28	\$ -	\$	-	\$	-
Corporal	\$	46.12	+ 1,000.00		\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -		\$ -	\$ -	\$	-	\$	-
Police Officer	\$	36.47	\$ 6,321.20	\$ 75,854.40	\$ 38.47	\$	6,668.87	\$ 80,026.44	\$ 40.59	\$ 7	7,035.66	\$ 84,427.92	\$ 42.82	\$ 7,422.62	\$ 89,071.44	\$ 45.22	\$	7,837.56	\$ 9	94,050.72
KPOA @ 7/1/2020 4% Increase																				
Captain	\$	67.10	+,	\$ 139,560.10	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-
Master Sergeant	\$	55.53	,	,	\$ 57.20	\$	9,914.22	\$ 118,970.64	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-
Sergeant	\$	48.39	,		\$ 50.33	\$	8,723.94	\$ 104,687.28	\$ 51.84	\$ 8	8,985.66	\$ 107,827.92	\$ 53.91	\$ 9,345.12	\$ 112,141.44	\$ -	\$	-	\$	-
Corporal	\$	47.97	,.	,	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-
Police Officer	\$	37.93	\$ 6,574.04	\$ 78,888.48	\$ 40.01	\$	6,935.62	\$ 83,227.44	\$ 42.21	\$ 7	7,317.09	\$ 87,805.08	\$ 44.54	\$ 7,719.52	\$ 92,634.24	\$ 47.03	\$	8,151.06	\$ 9	97,812.72
KPOA @ 7/1/2021 3% Increase																				
Captain	\$	69.11	\$ 11,978.91	\$ 143,746.90	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-
Master Sergeant	\$	57.20	,.	,	\$ 58.91	\$	10,211.65	, , , , , , , , , , , , , , , , , , , ,	\$ -			\$ -	\$ -		\$ -	\$ -	\$	-	\$	-
Sergeant	\$	49.85	,	\$ 103,680.84	\$ 51.84	\$	8,985.66	\$ 107,827.92	\$ 53.40	\$ 9	9,255.23	\$ 111,062.76	\$ 55.53	\$ 9,625.47	\$ 115,505.64	\$ -	\$	-	\$	-
Corporal	\$	49.40	,	, .	\$ -	\$	-	\$ -	\$ -			\$ -	\$ -		\$ -	\$ -	\$	-	\$	-
Police Officer	\$	39.06	\$ 6,771.26	\$ 81,255.12	\$ 41.21	\$	7,143.69	\$ 85,724.28	\$ 43.48	\$ 7	7,536.60	\$ 90,439.20	\$ 45.87	\$ 7,951.11	\$ 95,413.32	\$ 48.44	\$	8,395.59	\$ 100),747.08

^{***} The unrepresented management and unrepresented groups of employees have a 3% increase in between pay grade steps. There is no guarentee for raises.

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^{***}As of July 1, 2020 all management and unrepresented positions are paid hourly and are part time without benefits.

^{***}The annual salary listed here is for information purposes only and the hourly rate of pay is used for all employees except for the sworn police employees represented by the KPOA Union.