RESOLUTION NO. 2020-10

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT AFFIRMING THE ESTABLISHMENT OF THE APPROPRIATIONS LIMIT FOR FY 2020-21

WHEREAS, in November 1979, California voters approved a ballot proposition (Proposition 4), adding Article XIIIB to the California Constitution, which limits the level of most appropriations from tax sources that the state and most local government entities are permitted to make in any given year; and

WHEREAS, each year, a local government must adjust its Appropriations Limit for two factors: 1) the change in the cost of living; and 2) the change in population; and

WHEREAS, for KPPCSD, the prior year Appropriations Limit is adjusted by the percentage change in California per capita personal income and the change in population for Contra Costa County. The formula for adjusting the Limit is:

Prior year Appropriations Limit **X** Cost of Living Factor **X** Population Factor

A summary of the KPPCSD Appropriations Limit for FY 2020-21 is as follows:

FY 2019-20 Appropriations Limit	4,575,241
Annual Adjustments (prior year multipliers)	
Change in Population Change in California Per Capita	1.0026
Personal Income	1.0373
FY 2020-21 Appropriations Limit	4,758,237

NOW, THEREFORE, BE IT RESOLVED, that the Appropriations Limit for KPPCSD for FY 2020-21 is established as \$4,758,237.

PASSED AND ADOPTED by the Board of Directors of the Kensington Police Protection and Community Services District upon motion by Director ______, seconded by Director , on Thursday, the 25th day of June, 2020, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAINED:

Chris Deppe President, Board of Directors

I HEREBY CERTIFY the foregoing resolution was duly and regularly adopted by the Board of Directors of the Kensington Police Protection and Community Services District at the regular meeting of said Board held on Thursday, the <u>day of June</u>, 2020.

Lynelle M. Lewis District Clerk of the Board William A. Lindsay Interim General Manager