



Date: December 14, 2023
To: Board of Directors
From: David Aranda, Interim General Manager
Subject: Approve Entering Into a Consulting Agreement with R3Consulting Group to Spend \$15,000 for a Solid Waste Financial Study

Recommendation

Approve entering into a consulting agreement with R3Consulting Group for a solid waste study at a cost of \$15,000.

Background

First, please note the attached solid waste rates from various entities in the region around Kensington. This was requested by some residents and the information is more appropriately placed in this agenda item rather than the CPI agenda/public hearing item.

Second, a recent review of by legal counsel on solid waste rates and franchise fees produced a recommendation for an outside consulting firm to properly determine costs associated with the District as opposed to revenue received by Franchise Fees. The District currently receives 7% of the gross sales from Bay View and keeps 4% and sends the County 3%.

I had a conversation with representatives from the County and they are NOT interested in joining us in this study.

Fiscal Impact

This is an unbudgeted request which would have an impact on the solid waste departments funding.

Exhibits

- Proposal from R3 Consulting Group
- 2023/2024 Comparison of Refuse, Recycling and Organics Rates and Services with Albany, El Cerrito, Berkeley and Piedmont.
- Copy of City of Berkeley's 5-year rate schedule effective July 1, 2023.

November 27, 2023

Mr. David Aranda
General Manager
Kensington Police Protection
and Community Services District
submitted via email: DAranda@kppcsd.org

Mr. Lutfi Kharuf
Partner
BBK Law
lutfi.kharuf@bbklaw.com

SUBJECT: Solid Waste Franchise Fee Study – R3 Proposal

Dear Mr. Aranda,

R3 Consulting Group, Inc. (R3) is pleased to submit the attached proposal to the Kensington Police Protection and Community Services District (District) to provide a Solid Waste Franchise Fee Study (Study).

R3 is a statewide leader in analyzing solid waste franchise fees and we are excellently positioned to provide well-informed and cost-effective analysis to the District. Our team members are experts in the underlying solid waste management operations necessary for such analysis, and we have provided solid waste rate, revenue and fee studies to local governments throughout the state for over 20 years.

Study Approach

Upon acceptance of this proposal, R3 will provide the District with:

1. Cost-Recovery Analysis

R3 will research, analyze and estimate the value of the District's solid waste management, administration, oversight, compliance and other expenditures that may be eligible for recovery from solid waste rates via franchise fees.

The analysis will rely on financial information provided by the District, including but not limited to internal cost-allocation information, salary and benefit information for positions having responsibility for solid waste management and compliance matters, street sweeping, storm-drain and/or catch basin waste removal, compliance activities, and other associated information that may identified by the District or R3.

The outcome of the analysis will be a set of total annual costs for solid waste management, administration, oversight, compliance and other activities. This total will represent the fee amount available to offset documentable District expenditures.

2. Vehicle Impact Analysis

R3 will research, analyze and estimate the value of the impact that solid waste collection vehicles operated by the District's contracted solid waste service provider(s) have on the District's streets.

The analysis will be based on the value of the District's streets, wear and tear to them, and the estimated proportionate impact from solid waste collection vehicles. Information used in this analysis may include but is not limited to the number of street miles by type, vehicle trips on streets by vehicle type, pavement management plans, and other associated information provided by the District.

The outcome of this analysis will be a total annual proportionate allocation of maintenance needs attributable to solid waste collection vehicles. The resultant total will represent the fee amount available to offset vehicle impacts to streets.

3. Property Value Analysis

R3 will research, analyze, and estimate the value of the District-government property rights conveyed to the District's contracted solid waste provider(s) that may be eligible for recovery via franchise fees.

The analysis will be based on the estimated amounts of time that solid waste containers are placed in the public right-of-way for collection as well reasonable estimates of the rental value for that unique use of the public right-of-way. This analysis may also include other significant uses of government property that may be identified by the District and R3.

The outcome of this analysis will be an estimated annual figure for the rental value associated with the use of District government property and will represent the fee amount available to compensate the District for the use of public property.

4. Fee Analysis

R3 will research, analyze and summarize current fee revenues paid to District by contracted solid waste providers and will compare those values to the sum of the cost-recovery and property value fee estimates per the above. Differences between current franchise fee revenues, fees collected through other mechanisms (e.g., AB 939 or SB 1383 fees) and those resulting from our analysis will be identified and quantified. R3 makes no guarantee that the analytical results will support existing District fee revenue generation.

5. Findings

R3 will provide the District (through its legal counsel) with a written memorandum of findings regarding the results of our analysis and comparison to current fee revenues. We will work with District legal counsel to revise and finalize the memorandum for District consideration. One round of revisions in response to comments is included in our pricing.

6. Meetings

R3 will periodically meet with District representatives throughout the engagement. This will include an initial kick-off meeting, limited check-in meetings, and a meeting to review draft results. Public meetings are not included in the base pricing, but our team can be available, on an hourly basis, to attend public meetings if necessary. All meetings will be conducted virtually.

Study Timeline & Fee

R3 anticipates completing the Study within 90 to 150 days of proposal acceptance, reliant on timing of proposal acceptance and the District's timely and thorough provision of information needed for completion. R3 proposes to complete the Study for a fee of **\$15,000**. An engagement and start-up fee of \$5,000 is due within 30 days of executed contract/purchase order, and \$10,000 is due within 30 days of Study completion. For cost-effective service delivery, R3's pricing proposal is fixed. Any additional consulting services beyond those proposed will be charged at our standard hourly billing rates, shown in **Table 1**, on the following page.

Table 1: Standard Hourly Billing Rates

CLASSIFICATION	HOURLY RATE
Principal	\$ 285 per hour
Sr. Director	\$ 285 per hour
Director	\$ 240 per hour
Sr. Managing Consultant	\$ 220 per hour
Managing Consultant	\$ 200 per hour
Sr. Consultant	\$ 190 per hour
Consultant	\$ 170 per hour
Associate Consultant	\$ 155 per hour
Expert Witness	1.5x Rates Listed Above
REIMBURSABLE COSTS	
Consultants/Subcontractors	Cost plus 10%
Lodging and meals	Direct cost
Travel - <i>Private or company car</i>	At Current Federal Rate
Travel - <i>Other</i>	Direct cost
Delivery and other expenses	Direct cost

About R3

Incorporated in 2002, R3 is an “S” Corporation and a California Certified Small Business with offices in Roseville and Oakland. With decades of solid waste consulting experience and knowledge, our seasoned, professional team members have backgrounds in the public and private sectors, engineering, resource management, environmental science, and urban planning. We have conducted hundreds of solid waste management consulting projects for clients throughout California, and we aim to always complete work in a cost-effective manner while achieving our clients’ goals and objectives.

With R3, our clients always receive:

- » **Unbiased, conflict-free project management and objective, fair treatment.**
 - We have no entanglements with local districts or waste haulers, no hidden agendas, and no pre-ordained vendors. This translates to a high repeat customer rate and solid, respectful relationships with cities and haulers.
 - Extensive experience managing projects with multiple stakeholders, which includes planning realistic goals, schedules, and budgets, effectively communicating with all key players, working collaboratively to achieve objectives and stay responsive, and streamlining processes.
- » **Data-driven solutions and clear deliverables.**
 - Best-approach, honest recommendations to meet the District’s needs, derived from decades of solid waste consulting experience and analysis of client data.
 - Focused on improving safety & customer service, increasing productivity, and reducing costs.
- » **Comprehensive, up-to-the-minute understanding of industry regulations.**
 - Principals and key staff have superior knowledge base from over decades of hands-on industry and legislative compliance experience. This foundational knowledge is supplemented by active, weekly participation and engagement with industry groups, regulators, and state policymakers.

Project Team

Oversight and Quality Assurance

R3's solid waste franchise fee studies are overseen by R3's seasoned solid waste consultants Garth Schultz, Scott Hanin, and William Schoen, each of whom have over 20 years of experience in the solid waste field. Garth is R3's President and has been the lead analyst on R3's prior solid waste franchise fee studies. He also brings experience in both the public and private solid waste sectors.

Scott, Principal, is a former District manager and former solid waste joint powers' authority executive director. In his prior roles, Scott conducted numerous fee studies, of all varieties and types. William, Sr. Director, is R3's most senior financial analyst and has completed rate and fee studies for dozens of public agencies statewide.

Client Engagement and Analysis

The District's client contact and Project Lead for this engagement will be **Garth Schultz**. Garth is the primary consultant to the District and will be responsible for engaging with the District to gather necessary information for completion of the Study, arrange associated meetings, and communicate results.

Garth will work with the support and direction of **Scott Hanin**, who will provide analytical oversight and quality control and assurance. The team will be supported by other qualified R3 staff, as necessary, for timely and successful completion. Brief biographies of our staff are currently available on our website, and relevant team resumes can be made available upon request.

* * * * *

We appreciate the opportunity to submit this proposal to the District. If you have questions regarding our proposal or need additional information, please reach out directly.

Sincerely,



Garth Schultz | *President*
R3 Consulting Group, Inc.
510.292.0853 | gschultz@r3cgi.com

Comparison of Refuse, Recycling and Organics Rates and Services

2023/2024 Rate Comparison with Albany, El Cerrito, Berkeley and Piedmont

	Kensington	Albany	El Cerrito	Berkeley	Piedmont
	Bay View Refuse/Rec	Waste Mgmt	East Bay Sanitary/El Cerrito Recycling	City of Berkeley	Republic Svcs
Residential Svc Levels	1/1/2024	5/1/2023	Proposed 1/1/2024	7/1/2024	7/1/2023
20-gal curbside	\$55.78	\$44.59	\$49.89	\$39.30	\$94.76
20-gal backyard		\$62.66			\$145.00
32-gal curbside	\$59.78	\$49.93	\$65.31(35-gal)	\$55.66	\$100.41
32-gal backyard		\$68.00			\$150.65
64-gal curbside	\$119.56	\$86.30	\$129.67	\$81.60	\$138.33
64-gal backyard		\$104.37			N/A
Unlimited Organics and Yard Waste	Yes	No	No	No-prepaid bags, 10 max per week	Yes
Additional Organics Cart Charge	No	64-gal or 96-gal \$8.85 per month	35-gal \$31.08 64-gal \$61.73	\$3.00 per prepaid bag	No
Commercial Svc Levels					
32-gal	\$61.93	\$42.22	\$68.17(35-gal)	\$39.28	\$100.88
64-gal	\$123.86	\$84.44	\$135.41	\$78.51	\$138.80
95-gal	\$185.79	\$126.66	N/A	\$117.72	\$155.38
1-cubic yd/1x week	\$284.91	\$198.92	\$421.07	\$160.76	\$256.59
2-cubic yd/1x week	\$569.82	\$397.84	\$842.01	\$321.56	\$513.25
Organic Service included in rate	Yes	No	Yes (1-64 gal)	No	yes

Kensington residential rates cover weekly backyard pickup for garbage and curbside for recyclables and organics. Additional blue and green bins are provided upon request. Additional organic material (yard waste) may be placed out in cans, paper lawn bags or small tarps after the initial green bin is filled. One general cleanup. No distance fees. Commercial rates cover collection of garbage, recycling and organics.

Albany's residential rates cover weekly garbage, recycling and organic weekly collection. Albany provides optional backyard services, \$18.07 extra per month. Additional organics cart (64 or 96 gal) \$8.85 extra per month. 20% Senior discount for all residential services.

Commercial rates include garbage and recycling service. Commercial organics service is provided at 50% of the regular trash rate. Commercial Organics rates are determined by the type of service, i.e., rolling carts, cubic yard bins or compactor service.

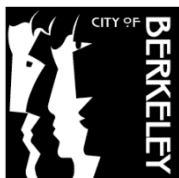
El Cerrito rates cover weekly curbside collection of garbage, recycling and organics. Backyard service is offered for elderly/disabled only. Additional recycling (blue) carts are available at no charge. 1–64-gal organics cart provided. Additional organics carts are charged, 35 gal \$31.08: 64 gal/\$61.73 per month. One free by-request trash or green pick-up a year (equal to 11 cans/bags).

The City of Berkeley residential rates cover weekly curbside collection of garbage, recycling and organics. Charges are billed through the property owner's yearly taxes. City provides customers with one yearly free bulky pick-up equal to 20 bags. Additional charges are billed for distance and stairs. Residents in certain hillside fire zones pay an additional surcharge on their monthly rate to cover the cost of the fire fuel chipping and debris bin service, cost ranges from \$.77 to \$5.41 per month. For smaller amounts of debris, residents can place vegetation in their regular weekly compost bin or purchase [pre-paid paper plant-debris bags](#) (with a City of Berkeley logo) from Ace Hardware at 2020 Milvia Street, or the [Berkeley Transfer Station](#) at 1201 Second Street. These paper bags will be picked up year-round during the regular weekly service with a maximum of 10 bags per week.

Commercial rates cover garbage and recycling collection. Organic carts (20-gal, 32-gal, 64-gal or 96-gal) or 1-cubic to 6-cubic yard bins and charged at 80% of the garbage rates; i.e. 1-32 gal organics cart/1x week is \$39.28 per month; 1-1 cubic yard organics service/1x week is \$160.76 per month.

The City of Berkeley proposed a five-year rate schedule and held a proposition 218 hearing held on June 27, 2023. Current rates were effective July 1, 2023, and will increase yearly per schedule through July 1, 2027.

Piedmont's residential rates cover weekly curbside or backyard collection of garbage and curbside collection of recycling and organics. Organics (yard waste) are unlimited if using bio bags, paper lawn bags or tied. Recycling is unlimited and customers may request an additional blue cart, or, on occasional occurrence, material can be bagged and placed within 3 feet of the curb. Advance notice is required for additional yard waste and recycling. Single-family customers may request up to a maximum of twelve (12) cubic yards per year, up to two (2) clean-ups, up to six (6) cubic yards per clean-up. Commercial rates cover garbage and recycling collection. Organic bin monthly charge rates (35-gal, 64-gal or 95-gal) are \$9.08 per container, per number of pick-ups per week.



PUBLIC NOTICE OF PROPOSED FIVE-YEAR RATE SCHEDULE FOR CITY OF BERKELEY'S ZERO WASTE SERVICES

THIS NOTICE PROVIDES IMPORTANT INFORMATION ABOUT A PROPOSED INCREASE IN REFUSE/RECYCLING FEES AND MAJORITY PROTEST PROCESS

THE NEED FOR ADJUSTMENTS IN ZERO WASTE'S FIVE-YEAR RATE SCHEDULE

This notice concerns the City of Berkeley's proposal to increase the rates it charges for both residential and commercial Zero Waste services, including garbage collection, transfer & disposal, recyclables collection and processing, and organics collection and composting. The proposed rates for the five-year rate schedule would fund all costs to deliver these services, including operational, maintenance, financial, and capital expenditures. The costs include annual increases for landfill disposal expenses; labor; vehicle fuel, maintenance, and replacement; composting and recycling expenses; maintenance of the closed landfill; and environmental and design phases of the Transfer Station's Replacement Project. These rates have not been adjusted since July 2020. The proposed rates are calculated based upon the cost to provide Zero Waste services to each customer based upon each customer's volume and frequency of collection.

The proposed five-year rate schedule ensures sustainable and stable funding of the Zero Waste Fund to support the City's strategic plan goals to provide state-of-the-art, well-maintained infrastructure, amenities, and facilities; be a global leader in addressing climate change, advancing environmental justice, and protecting the environment; and provide excellent, timely, easily-accessible service and information to the community.

PUBLIC NOTICE AND MAJORITY PROTEST PROCESS

You are being provided with this notice as the identified owner of real property in the City of Berkeley subject to these rates. Property owners or tenants of the property have a right to submit a written protest to the proposed rate change.

WHEN WILL THE CITY COUNCIL CONSIDER THE FIVE-YEAR RATE SCHEDULE?

The City Council will consider the adoption of the proposed fees at a Public Hearing on Tuesday, June 27, 2023, 6:00 p.m., Berkeley Unified School District Board Room, 1231 Addison Street, Berkeley, CA 94702.

WHEN WOULD THE NEW FIVE-YEAR RATE SCHEDULE BE EFFECTIVE?

If a majority of the affected property owners submit protests, the proposed rate changes will not be imposed. If there is not a majority protest, City Council can adopt the rates and they would become effective on July 1, 2023 and each July 1 thereafter.

IS THERE A RIGHT TO PROTEST?

Yes. Under Proposition 218, a property owner or tenant may protest the proposed rates. All protests must be in writing, include an original signature, and be submitted as set forth below. Protests submitted by e-mail or facsimile, as well as verbal protests, will not be counted. All members of the public are entitled to make comments at the Public Hearing, regardless of whether they choose to submit a written protest or own property that would be subject to the new or increased fee or charge. You may file a protest in two ways:

1. **Written protests by mail.** If you wish to hand-deliver or submit your protest by mail, it must be received no later than 3 p.m. on June 27, 2023. You may hand-deliver or mail your written protest in advance of the Public Hearing to: City Clerk, City of Berkeley, 2180 Milvia Street, First Floor, Berkeley, CA 94704. The written protest must include the printed name and original signature of the property owner or tenant, and identify the property's parcel number. The person signing the protest shall identify themselves as the owner of the parcel as shown on the last equalized secured property tax assessment roll, the owner's authorized representative, or a tenant of the parcel. Failure to include this information will result in an invalid protest and will not be counted.
2. **Written protest in person at the Public Hearing.** A written protest may be presented at the Public Hearing on June 27, 2023, and must be received prior to close of the Public Hearing. In order to be counted, the written protest must include a printed name and original signature of the property owner or tenant, and identify the property's parcel number. The person signing the protest shall identify themselves as the owner of the parcel as shown on the last equalized secured property tax assessment roll, the owner's authorized representative, or a tenant of the parcel. Failure to include this information will result in an invalid protest and will not be counted.

Protests may be withdrawn by the person who submitted the original protest. Written requests for withdrawal must contain all the same information that is required on the protest and must be submitted by the same deadlines and in the same manner as required for the original protest. Written protests will be tabulated immediately following the close of the Public Hearing and the results will be reported directly to the City Council. If you do not want to protest the proposed rates, you do not need to take any action.

WHAT FEES ARE BEING CONSIDERED?

The charts below summarize the rate changes. Other relevant fees and the full five-year rate schedule, including the staff report and resolution, are available on the City website at <https://berkeleyca.gov/city-services/trash-recycling> or at the City Clerk Department at 2180 Milvia Street.

Residential¹ Can/Cart Rates: The following monthly rates apply to refuse cans and carts collected one time per week from residential customers and include all solid waste collection, transfer, landfilling, recyclables collection and processing, and organics collection and processing. **No new or replacement 13- or 45-gallon carts will be provided; service will continue for existing containers.**

Container Size	Current	7/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
13 Gallon	\$17.78	\$23.78	\$29.78	\$35.78	\$41.78	\$47.78
20 Gallon	\$27.30	\$33.30	\$39.30	\$45.30	\$51.30	\$57.30
32 Gallon	\$43.66	\$49.66	\$55.66	\$61.66	\$67.66	\$73.66
45 Gallon	\$61.38	\$66.63	\$72.63	\$78.63	\$84.63	\$88.09
64 Gallon	\$87.28	\$75.60	\$81.60	\$87.60	\$93.60	\$99.60
96 Gallon	\$130.87	\$94.47	\$100.47	\$106.47	\$112.47	\$118.47

Residential Bin Rates: For residential units requiring refuse bin service, the monthly residential solid waste management integrated rates (i.e., includes recycling and organics carts) for these City-provided bins shall be:

1 time per week service

Container Size	Current	7/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
1 cubic yard	\$173.77	\$174.47	\$190.17	\$207.29	\$221.80	\$230.67
1.5 cubic yards	\$250.44	\$251.44	\$274.07	\$298.74	\$319.65	\$332.43
2 cubic yards	\$327.29	\$328.60	\$358.17	\$390.41	\$417.74	\$434.45

2 times per week service

Container Size	Current	7/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
1 cubic yard	\$335.36	\$336.70	\$367.00	\$400.03	\$428.04	\$445.16
1.5 cubic yards	\$492.84	\$494.81	\$539.34	\$587.88	\$629.04	\$654.20
2 cubic yards	\$650.47	\$653.07	\$711.85	\$775.91	\$830.23	\$863.44

Carts for commercial and multifamily²: The following monthly rates apply to carts for garbage and recycling collection. Carts for organics collection shall be charged at 80% of these rates.

Current Rates

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$14.61	\$30.61	\$45.89	\$64.11	\$83.77	\$104.90	\$122.38
20 Gallon	\$22.44	\$47.05	\$70.61	\$98.64	\$128.87	\$161.40	\$188.29
32 Gallon	\$35.89	\$75.34	\$112.97	\$157.82	\$206.23	\$258.19	\$301.25
45 Gallon	\$50.45	\$105.91	\$158.86	\$221.91	\$290.02	\$363.11	\$423.64
64 Gallon	\$71.74	\$150.63	\$225.92	\$315.60	\$412.44	\$516.45	\$602.49
96 Gallon	\$107.57	\$225.92	\$338.89	\$473.39	\$618.61	\$774.64	\$903.73

¹ Residential means any detached or attached house or residence designed or used for occupancy by one family, provided that collection service feasibly can be provided to such premises as an independent unit, and the owner or occupant of such independent unit is billed directly for the collection service. Residential includes units of a duplex, tri-plex, or four-plex residential structure provided that each unit is separately billed for their specific service level.

² Multi-Family means any residential premises with five or more dwelling units used for residential purposes (excluding units used for temporary residential purposes such as hotels) that receive centralized collection service for all units on the premises, which are billed to one customer at one address.

Proposed Rates – effective July 1, 2023

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$14.67	\$30.73	\$46.07	\$64.36	\$84.11	\$105.32	\$122.87
20 Gallon	\$22.53	\$47.24	\$70.90	\$99.03	\$129.39	\$162.05	\$189.04
32 Gallon	\$36.03	\$75.64	\$113.43	\$158.45	\$207.06	\$259.22	\$302.46
45 Gallon	\$50.65	\$106.33	\$159.49	\$222.80	\$291.18	\$364.56	\$425.33
64 Gallon	\$72.03	\$151.23	\$226.83	\$316.86	\$414.09	\$518.52	\$604.90
96 Gallon	\$108.00	\$226.83	\$340.24	\$475.28	\$621.08	\$777.74	\$907.35

Proposed Rates – effective July 1, 2024

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$15.99	\$33.49	\$50.21	\$70.16	\$91.68	\$114.80	\$133.92
20 Gallon	\$24.56	\$51.49	\$77.28	\$107.95	\$141.03	\$176.63	\$206.06
32 Gallon	\$39.28	\$82.45	\$123.63	\$172.71	\$225.69	\$282.55	\$329.68
45 Gallon	\$55.21	\$115.90	\$173.85	\$242.85	\$317.39	\$397.37	\$463.61
64 Gallon	\$78.51	\$164.85	\$247.24	\$345.38	\$451.36	\$565.18	\$659.34
96 Gallon	\$117.72	\$247.24	\$370.86	\$518.06	\$676.98	\$847.74	\$989.01

Proposed Rates – effective July 1, 2025

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$17.43	\$36.51	\$54.73	\$76.47	\$99.93	\$125.14	\$145.98
20 Gallon	\$26.77	\$56.12	\$84.23	\$117.66	\$153.72	\$192.53	\$224.60
32 Gallon	\$42.81	\$89.87	\$134.76	\$188.25	\$246.01	\$307.98	\$359.35
45 Gallon	\$60.18	\$126.33	\$189.50	\$264.71	\$345.95	\$433.13	\$505.34
64 Gallon	\$85.58	\$179.68	\$269.49	\$376.46	\$491.99	\$616.05	\$718.68
96 Gallon	\$128.32	\$269.49	\$404.24	\$564.68	\$737.91	\$924.03	\$1,078.02

Proposed Rates – effective July 1, 2026

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$18.65	\$39.06	\$58.57	\$81.82	\$106.92	\$133.89	\$156.20
20 Gallon	\$28.64	\$60.05	\$90.13	\$125.90	\$164.48	\$206.01	\$240.32
32 Gallon	\$45.81	\$96.16	\$144.19	\$201.43	\$263.23	\$329.54	\$384.50
45 Gallon	\$64.40	\$135.18	\$202.76	\$283.24	\$370.17	\$463.45	\$540.71
64 Gallon	\$91.57	\$192.26	\$288.36	\$402.81	\$526.42	\$659.17	\$768.99
96 Gallon	\$137.30	\$288.36	\$432.54	\$604.21	\$789.56	\$988.72	\$1,153.48

Proposed Rates – effective July 1, 2027

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$19.40	\$40.63	\$60.91	\$85.10	\$111.20	\$139.25	\$162.44
20 Gallon	\$29.79	\$62.45	\$93.73	\$130.94	\$171.06	\$214.25	\$249.94
32 Gallon	\$47.64	\$100.01	\$149.96	\$209.49	\$273.76	\$342.72	\$399.88
45 Gallon	\$66.97	\$140.59	\$210.87	\$294.57	\$384.97	\$481.99	\$562.34
64 Gallon	\$95.23	\$199.95	\$299.89	\$418.93	\$547.48	\$685.54	\$799.75
96 Gallon	\$142.79	\$299.89	\$449.84	\$628.38	\$821.14	\$1,028.26	\$1,199.62

Bins (Loose) for commercial and multifamily buildings: The following monthly rates apply to front and rear loading metal bins for loose garbage and recycling collection. Bins for organics collection shall be charged at 80% of these rates.

Current Rates

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.87	\$146.90	\$308.48	\$462.76	\$646.41	\$844.71	\$1,057.72	\$1,234.01
1.5	\$30.07	\$220.36	\$462.76	\$694.12	\$969.57	\$1,267.05	\$1,586.59	\$1,851.03
2	\$33.45	\$293.84	\$617.02	\$925.50	\$1,292.75	\$1,689.40	\$2,115.44	\$2,468.01
3	\$40.21	\$440.71	\$925.50	\$1,388.27	\$1,939.18	\$2,534.14	\$3,173.17	\$3,702.01
4	\$60.15	\$587.62	\$1,234.01	\$1,851.03	\$2,585.54	\$3,378.83	\$4,230.90	\$4,936.03
5	\$60.15	\$734.52	\$1,542.52	\$2,313.78	\$3,231.93	\$4,223.55	\$5,288.60	\$6,170.04
6	\$66.57	\$881.42	\$1,851.03	\$2,776.53	\$3,878.30	\$5,068.23	\$6,346.31	\$7,404.04

Proposed Rates – effective July 1, 2023

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.98	\$147.49	\$309.72	\$464.61	\$649.00	\$848.09	\$1,061.95	\$1,238.95
1.5	\$30.19	\$221.24	\$464.61	\$696.89	\$973.45	\$1,272.12	\$1,592.94	\$1,858.44
2	\$33.59	\$295.01	\$619.49	\$929.21	\$1,297.92	\$1,696.16	\$2,123.90	\$2,477.89
3	\$40.38	\$442.47	\$929.21	\$1,393.82	\$1,946.93	\$2,544.28	\$3,185.86	\$3,716.82
4	\$60.39	\$589.97	\$1,238.95	\$1,858.44	\$2,595.88	\$3,392.35	\$4,247.82	\$4,955.77
5	\$60.39	\$737.46	\$1,548.69	\$2,323.04	\$3,244.86	\$4,240.45	\$5,309.76	\$6,194.72
6	\$66.83	\$884.95	\$1,858.44	\$2,787.64	\$3,893.81	\$5,088.50	\$6,371.69	\$7,433.66

Proposed Rates – effective July 1, 2024

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$29.41	\$160.76	\$337.59	\$506.43	\$707.41	\$924.42	\$1,157.52	\$1,350.45
1.5	\$32.91	\$241.16	\$506.43	\$759.61	\$1,061.06	\$1,386.61	\$1,736.30	\$2,025.69
2	\$36.61	\$321.56	\$675.24	\$1,012.83	\$1,414.74	\$1,848.81	\$2,315.05	\$2,700.89
3	\$44.01	\$482.30	\$1,012.83	\$1,519.26	\$2,122.16	\$2,773.27	\$3,472.59	\$4,051.34
4	\$65.82	\$643.07	\$1,350.45	\$2,025.69	\$2,829.51	\$3,697.66	\$4,630.12	\$5,401.79
5	\$65.82	\$803.83	\$1,688.07	\$2,532.11	\$3,536.90	\$4,622.09	\$5,787.64	\$6,752.24
6	\$72.85	\$964.59	\$2,025.69	\$3,038.53	\$4,244.25	\$5,546.47	\$6,945.15	\$8,102.68

Proposed Rates – effective July 1, 2025

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$32.06	\$175.23	\$367.98	\$552.01	\$771.08	\$1,007.62	\$1,261.70	\$1,471.99
1.5	\$35.87	\$262.86	\$552.01	\$827.98	\$1,156.56	\$1,511.41	\$1,892.57	\$2,208.01
2	\$39.91	\$350.50	\$736.01	\$1,103.99	\$1,542.06	\$2,015.20	\$2,523.40	\$2,943.98
3	\$47.97	\$525.70	\$1,103.99	\$1,656.00	\$2,313.15	\$3,022.86	\$3,785.12	\$4,415.96
4	\$71.75	\$700.95	\$1,471.99	\$2,208.01	\$3,084.17	\$4,030.45	\$5,046.84	\$5,887.95
5	\$71.75	\$876.18	\$1,840.00	\$2,760.00	\$3,855.22	\$5,038.08	\$6,308.52	\$7,359.95
6	\$79.41	\$1,051.41	\$2,208.01	\$3,312.00	\$4,626.23	\$6,045.65	\$7,570.21	\$8,831.93

Proposed Rates – effective July 1, 2026

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$34.30	\$187.50	\$393.74	\$590.65	\$825.05	\$1,078.15	\$1,350.02	\$1,575.03
1.5	\$38.38	\$281.26	\$590.65	\$885.94	\$1,237.51	\$1,617.21	\$2,025.05	\$2,362.57
2	\$42.70	\$375.04	\$787.53	\$1,181.27	\$1,650.01	\$2,156.27	\$2,700.04	\$3,150.05
3	\$51.33	\$562.50	\$1,181.27	\$1,771.92	\$2,475.07	\$3,234.46	\$4,050.08	\$4,725.07
4	\$76.77	\$750.01	\$1,575.03	\$2,362.57	\$3,300.06	\$4,312.58	\$5,400.11	\$6,300.11
5	\$76.77	\$937.51	\$1,968.80	\$2,953.20	\$4,125.08	\$5,390.74	\$6,750.12	\$7,875.14
6	\$84.96	\$1,125.01	\$2,362.57	\$3,543.84	\$4,950.07	\$6,468.84	\$8,100.12	\$9,450.16

Proposed Rates – effective July 1, 2027

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$35.67	\$195.00	\$409.48	\$614.28	\$858.05	\$1,121.27	\$1,404.02	\$1,638.04
1.5	\$39.92	\$292.51	\$614.28	\$921.37	\$1,287.01	\$1,681.90	\$2,106.05	\$2,457.07
2	\$44.41	\$390.04	\$819.03	\$1,228.52	\$1,716.01	\$2,242.52	\$2,808.04	\$3,276.06
3	\$53.38	\$585.00	\$1,228.52	\$1,842.79	\$2,574.08	\$3,363.84	\$4,212.08	\$4,914.08
4	\$79.84	\$780.02	\$1,638.04	\$2,457.07	\$3,432.07	\$4,485.08	\$5,616.12	\$6,552.11
5	\$79.84	\$975.01	\$2,047.55	\$3,071.33	\$4,290.09	\$5,606.37	\$7,020.12	\$8,190.15
6	\$88.36	\$1,170.01	\$2,457.07	\$3,685.59	\$5,148.07	\$6,727.60	\$8,424.13	\$9,828.17

Bins (Compacted) for commercial and multifamily buildings: The following monthly rates apply to front and rear loading metal bins for compacted garbage and recycling collection. Compacted bins for organics collection shall be 80% of these rates.

Current Rates

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.87	\$440.70	\$925.45	\$1,388.29	\$1,939.24	\$2,534.13	\$3,173.15	\$3,702.04
1.5	\$30.07	\$661.09	\$1,388.29	\$2,082.35	\$2,908.71	\$3,801.16	\$4,759.77	\$5,553.09
2	\$33.45	\$881.51	\$1,851.06	\$2,776.51	\$3,878.26	\$5,068.19	\$6,346.31	\$7,404.04
3	\$40.21	\$1,322.14	\$2,776.51	\$4,164.80	\$5,817.53	\$7,602.43	\$9,519.50	\$11,106.04
4	\$60.15	\$1,762.87	\$3,702.04	\$5,553.09	\$7,756.63	\$10,136.49	\$12,692.69	\$14,808.08
5	\$60.15	\$2,203.57	\$4,627.57	\$6,941.35	\$9,695.79	\$12,670.66	\$15,865.81	\$18,510.12
6	\$66.57	\$2,644.27	\$5,553.09	\$8,329.60	\$11,634.89	\$15,204.69	\$19,038.93	\$22,212.12

Proposed Rates – effective July 1, 2023

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.98	\$294.98	\$619.44	\$929.23	\$1,298.00	\$1,696.18	\$2,123.90	\$2,477.90
1.5	\$30.19	\$442.49	\$929.23	\$1,393.78	\$1,946.90	\$2,544.24	\$3,185.87	\$3,716.87
2	\$33.59	\$590.02	\$1,238.97	\$1,858.41	\$2,595.85	\$3,392.31	\$4,247.80	\$4,955.77
3	\$40.38	\$884.95	\$1,858.41	\$2,787.64	\$3,893.87	\$5,088.56	\$6,371.72	\$7,433.64
4	\$60.39	\$1,179.95	\$2,477.90	\$3,716.87	\$5,191.77	\$6,784.69	\$8,495.64	\$9,911.54
5	\$60.39	\$1,474.92	\$3,097.38	\$4,646.08	\$6,489.72	\$8,480.90	\$10,619.51	\$12,389.44
6	\$66.83	\$1,769.90	\$3,716.87	\$5,575.28	\$7,787.62	\$10,177.00	\$12,743.39	\$14,867.31

Proposed Rates – effective July 1, 2024

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$29.41	\$321.52	\$675.19	\$1,012.86	\$1,414.82	\$1,848.84	\$2,315.05	\$2,700.91
1.5	\$32.91	\$482.31	\$1,012.86	\$1,519.22	\$2,122.12	\$2,773.23	\$3,472.60	\$4,051.39
2	\$36.61	\$643.13	\$1,350.48	\$2,025.67	\$2,829.47	\$3,697.62	\$4,630.10	\$5,401.79
3	\$44.01	\$964.59	\$2,025.67	\$3,038.53	\$4,244.32	\$5,546.53	\$6,945.17	\$8,102.67
4	\$65.82	\$1,286.14	\$2,700.91	\$4,051.39	\$5,659.03	\$7,395.32	\$9,260.25	\$10,803.58
5	\$65.82	\$1,607.67	\$3,376.15	\$5,064.22	\$7,073.79	\$9,244.18	\$11,575.27	\$13,504.49
6	\$72.85	\$1,929.19	\$4,051.39	\$6,077.06	\$8,488.50	\$11,092.93	\$13,890.29	\$16,205.37

Proposed Rates – effective July 1, 2025

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$32.06	\$350.46	\$735.95	\$1,104.02	\$1,542.15	\$2,015.23	\$2,523.40	\$2,943.99
1.5	\$35.87	\$525.72	\$1,104.02	\$1,655.95	\$2,313.11	\$3,022.82	\$3,785.13	\$4,416.01
2	\$39.91	\$701.01	\$1,472.02	\$2,207.98	\$3,084.13	\$4,030.40	\$5,046.81	\$5,887.95
3	\$47.97	\$1,051.41	\$2,207.98	\$3,312.00	\$4,626.31	\$6,045.72	\$7,570.24	\$8,831.91
4	\$71.75	\$1,401.90	\$2,943.99	\$4,416.01	\$6,168.34	\$8,060.89	\$10,093.67	\$11,775.90
5	\$71.75	\$1,752.36	\$3,680.00	\$5,520.00	\$7,710.43	\$10,076.15	\$12,617.05	\$14,719.89
6	\$79.41	\$2,102.82	\$4,416.01	\$6,623.99	\$9,252.47	\$12,091.30	\$15,140.42	\$17,663.85

Proposed Rates – effective July 1, 2026

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$34.30	\$374.99	\$787.47	\$1,181.30	\$1,650.10	\$2,156.30	\$2,700.04	\$3,150.07
1.5	\$38.38	\$562.52	\$1,181.30	\$1,771.87	\$2,475.03	\$3,234.41	\$4,050.09	\$4,725.13
2	\$42.70	\$750.08	\$1,575.07	\$2,362.54	\$3,300.02	\$4,312.53	\$5,400.08	\$6,300.11
3	\$51.33	\$1,125.01	\$2,362.54	\$3,543.84	\$4,950.15	\$6,468.92	\$8,100.16	\$9,450.15
4	\$76.77	\$1,500.03	\$3,150.07	\$4,725.13	\$6,600.13	\$8,625.16	\$10,800.23	\$12,600.21
5	\$76.77	\$1,875.02	\$3,937.60	\$5,906.40	\$8,250.16	\$10,781.48	\$13,500.24	\$15,750.28
6	\$84.96	\$2,250.01	\$4,725.13	\$7,087.67	\$9,900.14	\$12,937.69	\$16,200.25	\$18,900.32

Proposed Rates – effective July 1, 2027

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$35.67	\$389.99	\$818.97	\$1,228.55	\$1,716.11	\$2,242.55	\$2,808.04	\$3,276.07
1.5	\$39.92	\$585.02	\$1,228.55	\$1,842.75	\$2,574.03	\$3,363.79	\$4,212.10	\$4,914.14
2	\$44.41	\$780.08	\$1,638.07	\$2,457.04	\$3,432.02	\$4,485.03	\$5,616.09	\$6,552.11
3	\$53.38	\$1,170.01	\$2,457.04	\$3,685.59	\$5,148.15	\$6,727.68	\$8,424.16	\$9,828.15
4	\$79.84	\$1,560.03	\$3,276.07	\$4,914.14	\$6,864.13	\$8,970.16	\$11,232.24	\$13,104.22
5	\$79.84	\$1,950.02	\$4,095.11	\$6,142.66	\$8,580.17	\$11,212.74	\$14,040.25	\$16,380.30
6	\$88.36	\$2,340.01	\$4,914.14	\$7,371.18	\$10,296.15	\$13,455.20	\$16,848.26	\$19,656.33

Refuse Roll-off (Loose) for commercial and multifamily buildings: The following monthly rates apply to refuse from roll-off collection containers.

Current Rates

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$90.87	\$1,118.35	\$2,356.65	\$3,531.95	\$4,935.03	\$6,445.95	\$8,070.77	\$9,421.76
12	\$147.82	\$2,242.76	\$4,704.82	\$7,062.68	\$9,867.64	\$12,895.54	\$16,147.60	\$18,843.51
14	\$169.63	\$2,615.94	\$5,492.39	\$8,240.40	\$11,511.85	\$15,041.37	\$18,835.03	\$21,974.41
15	\$178.11	\$2,804.96	\$5,892.23	\$8,836.53	\$12,344.25	\$16,134.27	\$20,202.98	\$23,567.72
16	\$187.81	\$2,989.13	\$6,281.17	\$9,421.76	\$13,153.63	\$17,193.25	\$21,527.31	\$25,112.57
20	\$209.61	\$3,319.91	\$7,850.25	\$11,773.56	\$16,443.24	\$21,489.75	\$26,907.01	\$31,391.32
25	\$212.04	\$3,671.29	\$9,809.48	\$14,716.65	\$20,555.57	\$26,859.76	\$33,637.71	\$39,240.36
30	\$216.88	\$4,042.05	\$11,773.56	\$17,658.52	\$24,664.26	\$32,233.41	\$40,364.76	\$47,085.76

Proposed Rates – effective July 1, 2023

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$91.24	\$1,122.82	\$2,366.08	\$3,546.07	\$4,954.77	\$6,471.74	\$8,103.05	\$9,459.44
12	\$148.41	\$2,251.73	\$4,723.64	\$7,090.93	\$9,907.11	\$12,947.13	\$16,212.19	\$18,918.89
14	\$170.31	\$2,626.41	\$5,514.36	\$8,273.36	\$11,557.89	\$15,101.53	\$18,910.37	\$22,062.30
15	\$178.82	\$2,816.18	\$5,915.80	\$8,871.88	\$12,393.62	\$16,198.81	\$20,283.79	\$23,661.99
16	\$188.56	\$3,001.09	\$6,306.30	\$9,459.44	\$13,206.24	\$17,262.02	\$21,613.42	\$25,213.02
20	\$210.45	\$3,333.19	\$7,881.65	\$11,820.65	\$16,509.02	\$21,575.71	\$27,014.64	\$31,516.88
25	\$212.89	\$3,685.97	\$9,848.72	\$14,775.51	\$20,637.79	\$26,967.20	\$33,772.26	\$39,397.32
30	\$217.75	\$4,058.22	\$11,820.65	\$17,729.16	\$24,762.92	\$32,362.34	\$40,526.22	\$47,274.10

Proposed Rates – effective July 1, 2024

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$99.45	\$1,223.88	\$2,579.02	\$3,865.22	\$5,400.70	\$7,054.20	\$8,832.33	\$10,310.79
12	\$161.77	\$2,454.38	\$5,148.77	\$7,729.12	\$10,798.75	\$14,112.37	\$17,671.29	\$20,621.59
14	\$185.64	\$2,862.78	\$6,010.65	\$9,017.97	\$12,598.10	\$16,460.67	\$20,612.30	\$24,047.91
15	\$194.92	\$3,069.64	\$6,448.22	\$9,670.35	\$13,509.05	\$17,656.70	\$22,109.33	\$25,791.57
16	\$205.53	\$3,271.18	\$6,873.86	\$10,310.79	\$14,394.80	\$18,815.61	\$23,558.62	\$27,482.19
20	\$229.39	\$3,633.18	\$8,591.00	\$12,884.51	\$17,994.83	\$23,517.52	\$29,445.96	\$34,353.40
25	\$232.05	\$4,017.71	\$10,735.11	\$16,105.31	\$22,495.19	\$29,394.25	\$36,811.76	\$42,943.08
30	\$237.35	\$4,423.46	\$12,884.51	\$19,324.78	\$26,991.58	\$35,274.95	\$44,173.58	\$51,528.77

Proposed Rates – effective July 1, 2025

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$108.40	\$1,334.03	\$2,811.14	\$4,213.09	\$5,886.77	\$7,689.07	\$9,627.24	\$11,238.76
12	\$176.33	\$2,675.28	\$5,612.16	\$8,424.74	\$11,770.64	\$15,382.48	\$19,261.71	\$22,477.53
14	\$202.34	\$3,120.43	\$6,551.61	\$9,829.58	\$13,731.93	\$17,942.13	\$22,467.41	\$26,212.22
15	\$212.46	\$3,345.90	\$7,028.56	\$10,540.68	\$14,724.86	\$19,245.81	\$24,099.17	\$28,112.81
16	\$224.02	\$3,565.59	\$7,492.51	\$11,238.76	\$15,690.33	\$20,509.01	\$25,678.90	\$29,955.59
20	\$250.04	\$3,960.16	\$9,364.19	\$14,044.12	\$19,614.36	\$25,634.10	\$32,096.10	\$37,445.21
25	\$252.93	\$4,379.30	\$11,701.27	\$17,554.79	\$24,519.76	\$32,039.73	\$40,124.82	\$46,807.95
30	\$258.71	\$4,821.57	\$14,044.12	\$21,064.01	\$29,420.82	\$38,449.70	\$48,149.20	\$56,166.36

Proposed Rates – effective July 1, 2026

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$115.99	\$1,427.41	\$3,007.92	\$4,508.01	\$6,298.84	\$8,227.31	\$10,301.15	\$12,025.48
12	\$188.67	\$2,862.55	\$6,005.01	\$9,014.47	\$12,594.59	\$16,459.25	\$20,610.02	\$24,050.96
14	\$216.51	\$3,338.86	\$7,010.22	\$10,517.65	\$14,693.17	\$19,198.08	\$24,040.13	\$28,047.08
15	\$227.33	\$3,580.12	\$7,520.56	\$11,278.53	\$15,755.60	\$20,593.01	\$25,786.11	\$30,080.71
16	\$239.71	\$3,815.18	\$8,016.99	\$12,025.48	\$16,788.66	\$21,944.64	\$27,476.42	\$32,052.48
20	\$267.54	\$4,237.37	\$10,019.69	\$15,027.21	\$20,987.37	\$27,428.48	\$34,342.82	\$40,066.37
25	\$270.64	\$4,685.85	\$12,520.35	\$18,783.62	\$26,236.14	\$34,282.51	\$42,933.56	\$50,084.51
30	\$276.82	\$5,159.08	\$15,027.21	\$22,538.49	\$31,480.28	\$41,141.18	\$51,519.65	\$60,098.01

Proposed Rates – effective July 1, 2027

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$120.63	\$1,484.50	\$3,128.23	\$4,688.33	\$6,550.79	\$8,556.40	\$10,713.19	\$12,506.50
12	\$196.22	\$2,977.05	\$6,245.21	\$9,375.05	\$13,098.37	\$17,117.63	\$21,434.43	\$25,012.99
14	\$225.17	\$3,472.42	\$7,290.63	\$10,938.36	\$15,280.89	\$19,966.01	\$25,001.74	\$29,168.96
15	\$236.43	\$3,723.32	\$7,821.39	\$11,729.67	\$16,385.83	\$21,416.73	\$26,817.56	\$31,283.94
16	\$249.29	\$3,967.79	\$8,337.66	\$12,506.50	\$17,460.20	\$22,822.43	\$28,575.48	\$33,334.58
20	\$278.24	\$4,406.87	\$10,420.47	\$15,628.30	\$21,826.86	\$28,525.62	\$35,716.54	\$41,669.02
25	\$281.46	\$4,873.29	\$13,021.17	\$19,534.97	\$27,285.59	\$35,653.81	\$44,650.90	\$52,087.89
30	\$287.89	\$5,365.44	\$15,628.30	\$23,440.03	\$32,739.49	\$42,786.83	\$53,580.43	\$62,501.93

Refuse Roll-off (Compacted) for commercial and multifamily buildings: The following monthly rates apply to refuse from compactor roll-off collection containers.

Current Rates

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$90.87	\$3,355.05	\$7,069.95	\$10,595.84	\$14,805.10	\$19,337.86	\$24,212.31	\$28,265.27
12	\$147.82	\$6,728.27	\$14,114.46	\$21,188.05	\$29,602.93	\$38,686.63	\$48,442.80	\$56,530.54
14	\$169.63	\$7,847.83	\$16,477.17	\$24,721.21	\$34,535.54	\$45,124.11	\$56,505.09	\$65,923.22
15	\$178.11	\$8,414.88	\$17,676.70	\$26,509.59	\$37,032.74	\$48,402.82	\$60,608.94	\$70,703.16
16	\$187.81	\$8,967.39	\$18,843.51	\$28,265.27	\$39,460.88	\$51,579.75	\$64,581.92	\$75,337.70
20	\$209.61	\$9,959.73	\$23,550.76	\$35,320.68	\$49,329.73	\$64,469.24	\$80,721.04	\$94,173.95
25	\$212.04	\$11,013.86	\$29,428.45	\$44,149.94	\$61,666.70	\$80,579.28	\$100,913.12	\$117,721.07
30	\$216.88	\$12,126.15	\$35,320.68	\$52,975.57	\$73,992.78	\$96,700.23	\$121,094.29	\$141,257.28

Proposed Rates – effective July 1, 2023

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$91.24	\$2,245.64	\$4,732.15	\$7,092.15	\$9,909.55	\$12,943.48	\$16,206.11	\$18,918.89
12	\$148.41	\$4,503.45	\$9,447.28	\$14,181.87	\$19,814.23	\$25,894.25	\$32,424.38	\$37,837.77
14	\$170.31	\$5,252.81	\$11,028.72	\$16,546.73	\$23,115.79	\$30,203.07	\$37,820.74	\$44,124.61
15	\$178.82	\$5,632.36	\$11,831.60	\$17,743.76	\$24,787.25	\$32,397.62	\$40,567.58	\$47,323.98
16	\$188.56	\$6,002.17	\$12,612.59	\$18,918.89	\$26,412.48	\$34,524.05	\$43,226.83	\$50,426.04
20	\$210.45	\$6,666.38	\$15,763.31	\$23,641.31	\$33,018.03	\$43,151.41	\$54,029.29	\$63,033.76
25	\$212.89	\$7,371.94	\$19,697.44	\$29,551.03	\$41,275.58	\$53,934.40	\$67,544.51	\$78,794.63
30	\$217.75	\$8,116.44	\$23,641.31	\$35,458.32	\$49,525.83	\$64,724.69	\$81,052.44	\$94,548.21

Proposed Rates – effective July 1, 2024

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$99.45	\$2,447.75	\$5,158.05	\$7,730.44	\$10,801.40	\$14,108.39	\$17,664.66	\$20,621.59
12	\$161.77	\$4,908.77	\$10,297.53	\$15,458.23	\$21,597.51	\$28,224.74	\$35,342.58	\$41,243.17
14	\$185.64	\$5,725.57	\$12,021.30	\$18,035.93	\$25,196.21	\$32,921.35	\$41,224.61	\$48,095.82
15	\$194.92	\$6,139.27	\$12,896.45	\$19,340.69	\$27,018.10	\$35,313.41	\$44,218.66	\$51,583.14
16	\$205.53	\$6,542.37	\$13,747.72	\$20,621.59	\$28,789.60	\$37,631.21	\$47,117.25	\$54,964.38
20	\$229.39	\$7,266.35	\$17,182.00	\$25,769.03	\$35,989.65	\$47,035.04	\$58,891.92	\$68,706.80
25	\$232.05	\$8,035.42	\$21,470.21	\$32,210.62	\$44,990.38	\$58,788.49	\$73,623.52	\$85,886.15
30	\$237.35	\$8,846.92	\$25,769.03	\$38,649.56	\$53,983.16	\$70,549.91	\$88,347.16	\$103,057.55

Proposed Rates – effective July 1, 2025

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$108.40	\$2,668.05	\$5,622.27	\$8,426.18	\$11,773.53	\$15,378.15	\$19,254.48	\$22,477.53
12	\$176.33	\$5,350.55	\$11,224.31	\$16,849.48	\$23,541.28	\$30,764.96	\$38,523.41	\$44,955.06
14	\$202.34	\$6,240.87	\$13,103.22	\$19,659.17	\$27,463.86	\$35,884.27	\$44,934.82	\$52,424.44
15	\$212.46	\$6,691.81	\$14,057.13	\$21,081.36	\$29,449.73	\$38,491.61	\$48,198.34	\$56,225.62
16	\$224.02	\$7,131.18	\$14,985.02	\$22,477.53	\$31,380.67	\$41,018.02	\$51,357.80	\$59,911.17
20	\$250.04	\$7,920.32	\$18,728.38	\$28,088.24	\$39,228.72	\$51,268.19	\$64,192.19	\$74,890.41
25	\$252.93	\$8,758.61	\$23,402.53	\$35,109.58	\$49,039.52	\$64,079.46	\$80,249.64	\$93,615.90
30	\$258.71	\$9,643.14	\$28,088.24	\$42,128.02	\$58,841.64	\$76,899.40	\$96,298.41	\$112,332.73

Proposed Rates – effective July 1, 2026

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$115.99	\$2,854.81	\$6,015.83	\$9,016.02	\$12,597.68	\$16,454.62	\$20,602.29	\$24,050.96
12	\$188.67	\$5,725.09	\$12,010.01	\$18,028.94	\$25,189.17	\$32,918.51	\$41,220.05	\$48,101.91
14	\$216.51	\$6,677.73	\$14,020.45	\$21,035.31	\$29,386.33	\$38,396.16	\$48,080.26	\$56,094.16
15	\$227.33	\$7,160.23	\$15,041.13	\$22,557.05	\$31,511.21	\$41,186.03	\$51,572.23	\$60,161.41
16	\$239.71	\$7,630.36	\$16,033.97	\$24,050.96	\$33,577.31	\$43,889.28	\$54,952.85	\$64,104.95
20	\$267.54	\$8,474.75	\$20,039.37	\$30,054.42	\$41,974.73	\$54,856.97	\$68,685.65	\$80,132.74
25	\$270.64	\$9,371.71	\$25,040.71	\$37,567.25	\$52,472.28	\$68,565.02	\$85,867.11	\$100,169.02
30	\$276.82	\$10,318.16	\$30,054.42	\$45,076.99	\$62,960.55	\$82,282.36	\$103,039.30	\$120,196.02

Proposed Rates – effective July 1, 2027

Capacity in Cubic Yards	Monthly Rental Rate	Plus: Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$120.63	\$2,969.01	\$6,256.47	\$9,376.66	\$13,101.59	\$17,112.80	\$21,426.38	\$25,012.99
12	\$196.22	\$5,954.10	\$12,490.41	\$18,750.10	\$26,196.74	\$34,235.25	\$42,868.85	\$50,025.99
14	\$225.17	\$6,944.84	\$14,581.26	\$21,876.72	\$30,561.79	\$39,932.01	\$50,003.47	\$58,337.92
15	\$236.43	\$7,446.64	\$15,642.77	\$23,459.33	\$32,771.66	\$42,833.47	\$53,635.12	\$62,567.87
16	\$249.29	\$7,935.58	\$16,675.33	\$25,012.99	\$34,920.41	\$45,644.86	\$57,150.96	\$66,669.15
20	\$278.24	\$8,813.74	\$20,840.95	\$31,256.59	\$43,653.72	\$57,051.24	\$71,433.07	\$83,338.05
25	\$281.46	\$9,746.58	\$26,042.34	\$39,069.94	\$54,571.18	\$71,307.62	\$89,301.80	\$104,175.78
30	\$287.89	\$10,730.88	\$31,256.59	\$46,880.07	\$65,478.98	\$85,573.65	\$107,160.87	\$125,003.86

Distance Charges. To service containers that customers elect to not place at the curb (i.e., on property collection), there shall be an additional charge.

Current Rates

Customer Type	Monthly Charge Based on Number of Collections Per Week						
Container Type	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$33.50	\$67.00	\$100.50	\$134.00	\$167.49	\$200.99	\$234.49
Bins (1 - 2 cubic yards), per Bin	\$55.83	\$111.66	\$167.49	\$223.33	\$279.16	\$334.99	\$390.82
Each Additional 20 feet, or part thereof							
Carts, per account	\$11.17	\$22.33	\$33.50	\$44.67	\$55.83	\$67.00	\$78.16
Bins (1 - 2 cubic yards), per Bin	\$22.33	\$44.67	\$67.00	\$89.33	\$111.66	\$134.00	\$156.33
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$11.17	\$22.33	\$33.50	\$44.67	\$55.83	\$67.00	\$78.16
Bins (1 - 3 cubic yards), per Bin	\$55.83	\$111.66	\$167.49	\$223.33	\$279.16	\$334.99	\$390.82
Bins (4 - 6 cubic yards), per Bin	\$61.41	\$122.83	\$184.24	\$245.66	\$307.07	\$368.49	\$429.90
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.58	\$5.16	\$7.74	\$10.32	\$12.89	\$15.47	\$18.05
Bins (1 - 3 cubic yards), per Bin	\$22.33	\$44.67	\$67.00	\$89.33	\$111.66	\$134.00	\$156.33
Bins (4 - 6 cubic yards), per Bin	\$24.57	\$49.13	\$73.70	\$98.26	\$122.83	\$147.40	\$171.96

Proposed Rates – effective July 1, 2023

Customer Type	Monthly Charge Based on Number of Collections Per Week						
Container Type	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$34.50	\$69.01	\$103.51	\$138.02	\$172.52	\$207.02	\$241.53
Bins (1 - 2 cubic yards), per Bin	\$57.51	\$115.01	\$172.52	\$230.03	\$287.53	\$345.04	\$402.55
Each Additional 20 feet, or part thereof							
Carts, per account	\$11.50	\$23.00	\$34.50	\$46.01	\$57.51	\$69.01	\$80.51
Bins (1 - 2 cubic yards), per Bin	\$23.00	\$46.01	\$69.01	\$92.01	\$115.01	\$138.02	\$161.02
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$11.50	\$23.00	\$34.50	\$46.01	\$57.51	\$69.01	\$80.51
Bins (1 - 3 cubic yards), per Bin	\$57.51	\$115.01	\$172.52	\$230.03	\$287.53	\$345.04	\$402.55
Bins (4 - 6 cubic yards), per Bin	\$63.26	\$126.51	\$189.77	\$253.03	\$316.29	\$379.54	\$442.80
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.66	\$5.31	\$7.97	\$10.62	\$13.28	\$15.94	\$18.59
Bins (1 - 3 cubic yards), per Bin	\$23.00	\$46.01	\$69.01	\$92.01	\$115.01	\$138.02	\$161.02
Bins (4 - 6 cubic yards), per Bin	\$25.30	\$50.61	\$75.91	\$101.21	\$126.51	\$151.82	\$177.12

Proposed Rates – effective July 1, 2024

Customer Type	Monthly Charge Based on Number of Collections Per Week						
Container Type	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$35.54	\$71.08	\$106.62	\$142.16	\$177.69	\$213.23	\$248.77
Bins (1 - 2 cubic yards), per Bin	\$59.23	\$118.46	\$177.69	\$236.93	\$296.16	\$355.39	\$414.62
Each Additional 20 feet, or part thereof							
Carts, per account	\$11.85	\$23.69	\$35.54	\$47.39	\$59.23	\$71.08	\$82.92
Bins (1 - 2 cubic yards), per Bin	\$23.69	\$47.39	\$71.08	\$94.77	\$118.46	\$142.16	\$165.85
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$11.85	\$23.69	\$35.54	\$47.39	\$59.23	\$71.08	\$82.92
Bins (1 - 3 cubic yards), per Bin	\$59.23	\$118.46	\$177.69	\$236.93	\$296.16	\$355.39	\$414.62
Bins (4 - 6 cubic yards), per Bin	\$65.15	\$130.31	\$195.46	\$260.62	\$325.77	\$390.93	\$456.08
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.74	\$5.47	\$8.21	\$10.94	\$13.68	\$16.42	\$19.15
Bins (1 - 3 cubic yards), per Bin	\$23.69	\$47.39	\$71.08	\$94.77	\$118.46	\$142.16	\$165.85
Bins (4 - 6 cubic yards), per Bin	\$26.06	\$52.12	\$78.19	\$104.25	\$130.31	\$156.37	\$182.43

Proposed Rates – effective July 1, 2025

Customer Type	Monthly Charge Based on Number of Collections Per Week						
Container Type	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$36.61	\$73.21	\$109.82	\$146.42	\$183.03	\$219.63	\$256.24
Bins (1 - 2 cubic yards), per Bin	\$61.01	\$122.02	\$183.03	\$244.03	\$305.04	\$366.05	\$427.06
Each Additional 20 feet, or part thereof							
Carts, per account	\$12.20	\$24.40	\$36.61	\$48.81	\$61.01	\$73.21	\$85.41
Bins (1 - 2 cubic yards), per Bin	\$24.40	\$48.81	\$73.21	\$97.61	\$122.02	\$146.42	\$170.82
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$12.20	\$24.40	\$36.61	\$48.81	\$61.01	\$73.21	\$85.41
Bins (1 - 3 cubic yards), per Bin	\$61.01	\$122.02	\$183.03	\$244.03	\$305.04	\$366.05	\$427.06
Bins (4 - 6 cubic yards), per Bin	\$67.11	\$134.22	\$201.33	\$268.44	\$335.55	\$402.66	\$469.77
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.82	\$5.64	\$8.45	\$11.27	\$14.09	\$16.91	\$19.73
Bins (1 - 3 cubic yards), per Bin	\$24.40	\$48.81	\$73.21	\$97.61	\$122.02	\$146.42	\$170.82
Bins (4 - 6 cubic yards), per Bin	\$26.84	\$53.69	\$80.53	\$107.38	\$134.22	\$161.06	\$187.91

Proposed Rates – effective July 1, 2026

Customer Type	Monthly Charge Based on Number of Collections Per Week						
Container Type	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$37.70	\$75.41	\$113.11	\$150.81	\$188.52	\$226.22	\$263.92
Bins (1 - 2 cubic yards), per Bin	\$62.84	\$125.68	\$188.52	\$251.36	\$314.19	\$377.03	\$439.87
Each Additional 20 feet, or part thereof							
Carts, per account	\$12.57	\$25.14	\$37.70	\$50.27	\$62.84	\$75.41	\$87.97
Bins (1 - 2 cubic yards), per Bin	\$25.14	\$50.27	\$75.41	\$100.54	\$125.68	\$150.81	\$175.95
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$12.57	\$25.14	\$37.70	\$50.27	\$62.84	\$75.41	\$87.97
Bins (1 - 3 cubic yards), per Bin	\$62.84	\$125.68	\$188.52	\$251.36	\$314.19	\$377.03	\$439.87
Bins (4 - 6 cubic yards), per Bin	\$69.12	\$138.25	\$207.37	\$276.49	\$345.61	\$414.74	\$483.86
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.90	\$5.80	\$8.71	\$11.61	\$14.51	\$17.41	\$20.32
Bins (1 - 3 cubic yards), per Bin	\$25.14	\$50.27	\$75.41	\$100.54	\$125.68	\$150.81	\$175.95
Bins (4 - 6 cubic yards), per Bin	\$27.65	\$55.30	\$82.95	\$110.60	\$138.25	\$165.89	\$193.54

Proposed Rates – effective July 1, 2027

Customer Type	Monthly Charge Based on Number of Collections Per Week						
Container Type	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$38.83	\$77.67	\$116.50	\$155.34	\$194.17	\$233.01	\$271.84
Bins (1 - 2 cubic yards), per Bin	\$64.72	\$129.45	\$194.17	\$258.90	\$323.62	\$388.34	\$453.07
Each Additional 20 feet, or part thereof							
Carts, per account	\$12.94	\$25.89	\$38.83	\$51.78	\$64.72	\$77.67	\$90.61
Bins (1 - 2 cubic yards), per Bin	\$25.89	\$51.78	\$77.67	\$103.56	\$129.45	\$155.34	\$181.23
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$12.94	\$25.89	\$38.83	\$51.78	\$64.72	\$77.67	\$90.61
Bins (1 - 3 cubic yards), per Bin	\$64.72	\$129.45	\$194.17	\$258.90	\$323.62	\$388.34	\$453.07
Bins (4 - 6 cubic yards), per Bin	\$71.20	\$142.39	\$213.59	\$284.79	\$355.98	\$427.18	\$498.37
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.99	\$5.98	\$8.97	\$11.96	\$14.95	\$17.94	\$20.93
Bins (1 - 3 cubic yards), per Bin	\$25.89	\$51.78	\$77.67	\$103.56	\$129.45	\$155.34	\$181.23
Bins (4 - 6 cubic yards), per Bin	\$28.48	\$56.96	\$85.44	\$113.91	\$142.39	\$170.87	\$199.35

Stair Surcharge. To service carts that require climbing stairs, there shall be an additional charge.

Monthly Charge Based on Number of Collections Per Week Per Cart							
Effective Date	1X	2X	3X	4X	5X	6X	7X
Current	\$7.40	\$14.80	\$22.20	\$29.60	\$37.00	\$44.40	\$51.80
July 1, 2023	\$11.50	\$23.00	\$34.50	\$46.01	\$57.51	\$69.01	\$80.51
July 1, 2024	\$11.85	\$23.69	\$35.54	\$47.39	\$59.23	\$71.08	\$82.92
July 1, 2025	\$12.20	\$24.40	\$36.61	\$48.81	\$61.01	\$73.21	\$85.41
July 1, 2026	\$12.57	\$25.14	\$37.70	\$50.27	\$62.84	\$75.41	\$87.97
July 1, 2027	\$12.94	\$25.89	\$38.83	\$51.78	\$64.72	\$77.67	\$90.61

Hard to Service Roll off Containers. There shall be a monthly surcharge, as shown below where extra handling (spinning) of roll-off containers, or where reloading of a container onto a truck is required. The surcharge shall be multiplied by the number of service pickups per week.

Effective date:	Current	7/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
per pickup per week	\$53.90	\$54.12	\$55.74	\$57.42	\$59.14	\$60.91

Key/Access Code Charges. There shall be a monthly surcharge, as shown below where key/code management is necessary to access containers. The surcharge shall be multiplied by the number of service pickups per week.

Effective date:	Current	7/1/2023	7/1/2024	7/1/2025	7/1/2026	7/1/2027
per pickup per week	\$40.35	\$26.56	\$27.36	\$28.18	\$29.02	\$29.90

HOW DO I LEARN MORE?

Additional rate information, including fees for one-time special services, is available at <https://berkeleyca.gov/city-services/trash-recycling>. On that webpage, you will also find the staff report and City Council resolution proposing the new rates, as well as full five-year rate schedule for both residential and commercial service, and information about the City's *Zero Waste* program.

For further questions, please call 311 and/or submit an online request for service or information at <https://berkeleyca.gov/city-services/report-pay/report-issues/request-service-information> and reference *Zero Waste Rates and Proposition 218* in the description.

If you would like a mailed copy of the full five-year rate schedule for both residential and commercial rates, please call 311 or submit an online request for service or information.