

Kensington Police and Community Services District

Fiscal Year 2020-21 Proposed Budget

Calculation of Appropriations Limit

FY 2019-20 Appropriations Limit	4,575,241
Annual Adjustments (prior year multipliers)	
Change in Population	1.0026
Change in California Per Capita	
Personal Income	1.0373
FY 2020-21 Appropriations Limit	4,758,236.82

Calculation of Appropriations Subject to Limit

	Proceeds of Taxes	Non-Proceeds of Taxes	Total
REVENUE			
401 Levy Tax	2,008,935		2,008,935
402 Special Police Tax	681,750		681,750
403 Misc - Tax Police	-		-
404 Measure G Supplemental Tax	605,460		605,460
409 Asset Seizure	-		-
410 Police Fees/Service Charges	-	1,500	1,500
411 Kensington Hilltop Services Reimb.	-		-
412 Special Assignment Revenue	-		-
413 West County Crossing Guard Reimb.	-		-
414 POST Reimbursement	-	3,000	3,000
415 Grants - Police	-	100,000	100,000
416 Investment Income - Interest Police	10,000		10,000
418 Misc Police Income	-	5,000	5,000
419 Supplemental Workers Comp Reimb.	-		-
424 Special Tax-L&L	41,500		41,500
427 Community Center Revenue	-	15,000	15,000
437 Contributions for Sound System	-		-
438 Misc Park/Rec Rev	-		-
439 Contributions for Community Ctr	-		-
448a Franchise Fees Gross	-	100,000	100,000
448b less Franchise Fees Paid Out	-	(43,000)	(43,000)
456 Interest-District	-	10,000	10,000
458 Misc District Revenue	-		-
TOTAL REVENUE	3,347,645	191,500	3,539,145

Summary

FY 2020-21 Appropriations Limit	4,758,237
Appropriations Subject to Limit	3,347,645