

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

AGENDA

A Regular Meeting of the Board of Directors of the Kensington Police Protection and Community Services District will be held **Thursday, June 13, 2013, at 6:30 P.M.**, at the Community Center, 59 Arlington Avenue, Kensington, California. The Board will enter into Closed Session-1- To discuss the General Manager/ Chief of Police performance review pursuant to California Government Code Section 54957.2; 2- Conference with Labor Negotiators (Section 54957.6): Agency Representatives: Patricia Gillette and Chuck Toombs; Employee Organization: Kensington Police Officers Association; 3- Conference with Legal Counsel- Existing Litigation (Subdivision 54956.9) Bay View Refuse and Recycling Services Inc. v. Kensington Police Protection and Community Services District; 4- Conference with Legal Counsel- Existing Litigation (Subdivision (a) of Section 54956.9) Leonard Schwartzburd v. Kensington Police Protection and Community Services District The Board will return to Open Session at approximately 7:00 PM. If further Closed Door Session is required, the Board will return to Closed Door Session following the end of the Open Session Meeting.

Note: All proceedings of the open session meeting will be tape recorded and video taped.

Roll Call

Public Comments

CLOSED DOOR SESSION

1. Closed Session
Pursuant to California Government Code Section 54957:
 - a. The Board will enter into closed session to discuss the General Manager/ Chief of Police performance review pursuant to California Government Code Section 54957.
2. Closed Session
Conference with Labor Negotiators (Section 54957.6): Agency Representatives: Patricia Gillette and Chuck Toombs; Employee Organization: Kensington Police Officers Association.
3. Closed Session
Conference with Legal Counsel- Existing Litigation (Subdivision 54956.9) Bay View Refuse and Recycling Services Inc. v. Kensington Police Protection and Community Services District.
4. Closed Session
Conference with Legal Counsel- Existing Litigation (Subdivision (a) of Section 54956.9) Leonard Schwartzburd v. Kensington Police Protection and Community Services District.

OPEN SESSION

The Board will return to Open Session at approximately 7:00 PM and report out on the Closed Door Session.

Second Public Comments

Board Member/ Staff Comments

APPROVAL OF CONSENT CALENDAR

- a) Minutes of the Regular Meeting May 9, 2013, Page 3
- b) Minutes of the Regular Meeting May 28, 2013, Page 11
- c) Profit & Loss Budget Performance for May 2013, Page 13
- d) Park Revenue & Expenses Report for May 2013, Page 18
- e) Board Member Reports-None
- f) Correspondence- Page 29
- g) Police Department Update, Page 31
- h) Monthly Calendar, Page 42
- i) Recreation Report, Page 44
- j) General Manager's Report, Page 45

DISTRICT – OLD BUSINESS

1. General Manager/ Chief of Police Greg Harman will present to the Board for a second reading the Operating Budget for Fiscal Year 2013/14. Board Action. Page 48 (The Operating Budget for Fiscal Year 2013/14 is attached separately to the agenda)

DISTRICT - NEW BUSINESS

1. General Manager/ Chief of Police Greg Harman will ask the Board's permission to purchase a new patrol vehicle has authorized in the Fiscal Year 2012/13 Operating budget. Board Action. Page 50
2. General Manager/ Chief of Police Greg Harman will ask the Board's permission to change janitorial service providers for the Public Safety Building from UBS to All Ways Green Services and for the park restroom from UBS to service provided by Bill Driscoll. Board Action. Page 82
3. General Manager/ Chief of Police Greg Harman will ask the Board to pass Resolution 2013-006 for the election of Directors to the Special District Risk Management Authority Board of Directors. Board Action. Page 93

(If needed, the Board will return to Closed Session following the end of the Open Session meeting.)

ADJOURNMENT

General Information

Accessible Public Meetings

NOTE: UPON REQUEST THE KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT WILL PROVIDE WRITTEN AGENDA MATERIALS IN APPROPRIATE ALTERNATIVE FORMATS, OR DISABILITY-RELATED MODIFICATION OR DISABILITIES TO PARTICIPATE IN PUBLIC MEETINGS. PLEASE SEND A WRITTEN REQUEST, INCLUDING YOUR NAME, MAILING ADDRESS, PHONE NUMBER AND A BRIEF DESCRIPTION OF THE REQUESTED MATERIALS AND PREFERRED ALTERNATIVE FORMAT OR AUXILARY AID OR SERVICE AT LEAST 2 DAYS BEFORE THE MEETING. REQUESTS SHOULD BE SENT TO:

General Manager/ Chief of Police Greg Harman, Kensington Police Protection & Community Services District, 217 Arlington Ave, Kensington, CA 94707
POSTED: Public Safety Building-Colusa Food-Library-Arlington Kiosk- and at www.kensingtoncalifornia.org
Complete agenda packets are available at the Public Safety Building and the Library.

Meeting Action Minutes for 5/9/2013

AGENDA

A Regular Meeting of the Board of Directors (BOD) of the Kensington Police Protection and Community Services District (KPPCSD) was held Thursday, May 9, 2013, 6:30 PM, at the Community Center, 59 Arlington Avenue, Kensington, California.

ATTENDEES

<u>Elected Members</u>	<u>Members of the Public/Presenters</u>
Tony Lloyd, President	Kay Reed
Patricia Gillette, Vice President	Dan O'Brien
Linda Lipscomb, Director	Jaima Roberts
Charles Toombs, Director	Katie Gluck
Len Welsh, Director	Gayle Tapscott
<u>Staff Members</u>	Chris Sorensen
Gregory E. Harman, GM/Chief of Police	Celia Concus
Master Sergeant Ricky Hull (on duty)	Ray Barraza
Sergeant Kevin Hui (on duty)	Vida Dorroh
Sergeant Keith Barrow (off duty)	Paul Dorroh
Detective Eric Stegman (on duty, adj. hrs.)	Karl Kruger
Lynn Wolter, District Administrator	Mabry Benson
	Gloria Morrison
	Steven Chang, Lamorena & Chang

Board President Tony Lloyd called the meeting to order at 6:35 PM and took a roll call of the Board members. All members were present.

PUBLIC COMMENTS

None

CLOSED SESSION

At 6:37 the Board entered into Closed Session to:

1. Discuss the General Manager/Chief of Police's performance review pursuant to California Government Code Section 54957
2. Confer with Labor Negotiators (Section 54957.6). Agency representatives:

Patricia Gillette and Chuck Toombs. Organization: Kensington Police Officers Association.

OPEN SESSION

At 7:10 PM, the Board returned to Open Session.

President Lloyd reported that the Board discussed matters pertaining to personnel and labor and that things are moving along.

PUBLIC COMMENTS

Gayle Tapscott expressed concern about the lawsuit that's been brought against the District by Kensington residents and said that she doesn't appreciate District time and money being spent on this. She also said that the last election reflects support of the Chief and his raise.

BOARD COMMENTS

Director Toombs announced that the Kensington Public Safety Council will present a talk on seismic retrofitting for homes. The featured speaker will be seismic retrofit expert Howard Cook. The meeting will be held on Thursday, May 16, at 7:00 PM at the Community Center.

Director Toombs reported that, since February, the Park Buildings Committee has met with approximately ten K-groups to discuss proposed plans and financing. He also announced that, on June 29th, there will be a presentation about the park buildings at the Kensington Property Owners Association meeting and that, on Saturday, June 15th, there will be a KPPCSD meeting to discuss the park buildings.

Director Lipscomb reported that the State has allowed the debt ceiling to be raised for the West Contra Costa Unified School District. This will enable the School District to make use of Measure E funds.

Director Lipscomb reported on the Arlington Streetlights Committee Meeting, held May 8th to discuss the recently installed streetlights. She reported that the group is in the fact-gathering phase and is working to find a compromise.

Director Lipscomb reported that she attended the car meet and that it was enjoyable.

Director Lipscomb reported that former KPPCSD Director Joan Gallegos, who has regularly attended meetings, is in the hospital.

Director Lipscomb thanked Gayle Tapscott for the remarks she made during Public Comments.

Board President Lloyd reiterated Director Lipscomb's comments about the School District and Measure E.

Director Welsh reported that the Park and Recreation Committee had met to follow up on the concerns shared at previous KPPCSD meetings by Dan O'Brien about fire safety with respect to the park. The committee is working to identify specific problems and to develop a vegetation management plan. A final proposal, which will include cost estimates, will be presented to the Board at a future date.

Director Welsh reported that the Path Committee is in the process of setting up formal discussions with Supervisor John Gioia to establish what the County's responsibilities will be and what KPPCSD's responsibilities will be, as the community moves forward with its efforts to acquire the paths in Kensington. The process will begin by having one path serve as a pilot program.

Director Gillette thanked Gayle Tapscott for her earlier comments and encouraged others to also speak out.

Director Gillette expressed her hope that Kensington will assert itself during the Arlington streetlight modification process.

Director Gillette reported that she'd like to move ahead with scheduling quarterly community meetings at which one Board member will, informally, speak with residents about specific topics. Suggested topics were; whether the Board should take positions on proposed bills in the legislature, undergrounding utilities, and priorities for the upcoming year.

In response to Director Gillette's comments about the Arlington streetlights, Director Lipscomb said that there are laws that limit the choices available for lighting this corridor and, as such, only a few changes can be made.

STAFF COMMENTS

General Manager/ Chief of Police Harman welcomed new the District Administrator, Lynn Wolter.

General Manager/Chief of Police Harman reported that Officer Turner will be honored, as Officer of the Year, at a dinner at the Exchange Club of Albany on May 22. He encouraged everyone to attend.

General Manager/Chief of Police Harman reported that no overtime was involved with those officers present at the meeting.

Master Sergeant Hull reported that Officer Ramos has been reassigned to traffic duty.

Master Sergeant Hull reported on the success that's resulted from the recent changes made to Colusa Circle. These changes have slowed traffic and made the area safer for pedestrians.

Residents John Stein and Katie Gluck said that delivery trucks are continuing to park at the curb of the Colusa Circle's island, an area that's painted red. Master Sergeant Hull responded that officers will address this.

Detective Stegman reported that he's been working with various agencies throughout California to investigate Kensington burglaries and identity thefts and that this work has resulted in cases being solved.

General Manager/Chief of Police Harman followed up by saying that criminals are coming into Kensington from far away as well as from nearby. This necessitates that Kensington work with other agencies to solve cases.

CONSENT CALENDAR

MOTION: Director Lipscomb moved to approve the Consent Calendar. Director Toombs seconded the motion.

Motion passed 5 to 0.

AYES: Lloyd, Gillette, Lipscomb, Toombs, Welsh NOES: 0 ABSENT:

DISTRICT OLD BUSINESS

General Manger/Chief of Police Harman presented the second reading of the revision to the KPPCSD Board Manual Policy #4030 "Expense Policy". He reported that this revision had been worked on for several months and that the first reading of the revision had occurred at the April KPPCSD Board Meeting.

MOTION: Vice President Gillette moved that the revised "Expense Policy" be adopted as proposed. Director Welsh seconded the motion.

Motion passed 5 – 0.

AYES: Lloyd, Gillette, Lipscomb, Tombs, Welsh NOES: 0 ABSENT:

General Manager/Chief of Police Harman stated that this new policy replaces the previous policy in the KPPCSD Board Manual.

DISTRICT NEW BUSINESS

1. County Supervisor John Gioia was scheduled to lead a discussion, along with County Public Works representatives, on the traffic mitigation efforts occurring in the Colusa Circle area. General Manager/Chief of Police Harman reported that, because of a scheduling conflict, Supervisor Gioia had to cancel.

2. Steven Chang, of Lamorena & Chang, presented the Kensington Police Protection and Community District Fiscal Year 2010/11 Audit. Mr. Chang reported that he found no problems during the audit. He reviewed the highlights of the financial statements and concluded that KPPCSD's financial condition is good.

Director Lipscomb asked Mr. Chang if he had tested to ensure the presence of receipts. Mr. Chang replied that he had conducted statistical sampling, which was haphazard, to draw the conclusion that adequate controls are in place and that there were no problems with respect to receipts.

Director Lipscomb asked Mr. Chang how long he'd been performing audits for public agencies. He replied that he'd been doing so since 1984.

President Lloyd pointed out that there had been conjectures made that KPPCSD's bookkeeping might be suspect. Mr. Chang reiterated that he found no problems during his audit and that KPPCSD's controls are adequate.

General Manager/Chief of Police Harman summarized how KPPCSD disbursements are made. Staff produces documents (checks and transmittal report) twice per month. Afterwards, two directors must sign off on each transmittal report before it and the corresponding checks are submitted to the County. Then, the County reviews the transmittal form and, if all is in order from its perspective, signs the checks. General Manager/Chief of Police Harman emphasized that no one person has the ability to write a check.

3. General Manager/Chief of Police Harman presented, for discussion and possible approval, Kensington Police Protection and Community Services District Resolution 2013-005, Confirming the Assessment and Ordering the Levy for the Kensington Park Assessment District for Fiscal Year 2013/14.

General Manager/Chief of Police Harman said that approval of this resolution, which is the last step in the assessment increase process, would increase the park O&M assessment for dwellings by \$0.35 to \$14.87.

MOTION: Moved by Director Toombs to approve, as read, Resolution 2013-005.

Seconded by Director Lipscomb.

Motion passed 5 – 0.

AYES: Lloyd, Gillette, Lipscomb, Tombs, Welsh NOES: 0 ABSENT:

4. General Manger/Chief of Police Harman presented the Preliminary Operating Budget for Fiscal Year 2013/14 to the Board.

General Manger/Chief of Police Harman thanked the Finance Committee members (Director Lipscomb, Director Toombs, Paul Haxo, Pat McLaughlin, Gloria Morrison, Karl Kruger, and Elena Caruthers). He reported that the Finance Committee met in April to review the budget and that the committee proposed a number of cuts. General Manager/Chief of Police Harman reviewed the proposed cuts, several of which reduced specific line items by 50%. He said that the proposed cuts reduced expenses, overall, by approximately \$96,000. These reductions, combined with other changes, plus the anticipated receipt of COPS funds in the amount of \$100,000 (which cannot be included in the budget), reduced the projected shortfall to approximately \$51,000.

Vice President Gillette noted that the budget makes no allowance for raises for the police officers, and she questioned whether the severe cuts were realistic.

General Manager/Chief of Police Harman responded that he won't be able operate the District within this proposed budget.

General Manager/Chief of Police Harman summarized the 5-year history of property taxes received by the KPPCSD. This revenue source (13% of property tax receipts, as compared to the 31% received by the Kensington Fire Protection District) has been static. He advised that increasing the amount collected from Measure G is the only way to increase revenue. Adjusted for CPI, the amount that could be collected would be between \$215 and \$220 per residential parcel. The amount currently being collected is \$179. General Manager/Chief of Police Harman recommended that the Board increase the amount collected in order not to continue drawing down reserves to meet operating expenses.

Director Lipscomb said that she was surprised that property tax revenue has remained static, given the rebound in the housing market, and said that she would do some research on the matter.

President Lloyd called the budget depressing. He said that the District cannot save its way out of this financial problem and that the District cannot continue to fall behind. He went on to say that a strategic plan is needed, that the District cannot be expected to operate with resources cut in half, and that the General Manger/Chief of Police needs adequate resources and tools to run the business.

Director Welsh said that, while he appreciated the attempt to cut costs, doing so was a process of denial. He said that he would prefer a frank discussion of what the District is actually going to spend.

Vice President Gillette said that the District needs to think about Measure G.

Director Lipscomb described the budget as a management tool and said that running a tight ship is different from a budget that is unrealistic.

Director Toombs recommended that General Manager/Chief of Police Harman discuss with the District's CPA, Debbie Russell, whether it makes sense to purchase vehicles out of the Capital Outlay account and then include the annual depreciation amount for those vehicles in the Operating Budget in order to reimburse the Capital Outlay account over the life of each vehicle.

At 9:45 President Lloyd interrupted the meeting to remind the Directors that a motion was needed if the Board wanted to continue the meeting past 10:00 PM.

MOTION: Director Lipscomb moved, and Director Welsh seconded, that the meeting be extended until the last item was finished.

Motion passed 5 – 0.

AYES: Lloyd, Gillette, Lipscomb, Tombs, Welsh NOES: 0 ABSENT:

John Stein said that he didn't think the proposed budget was much of a plan and urged the Board to collect the maximum amount for Measure G, which had been approved by over 2/3 of the community. Mr. Stein also expressed concern about the amount being contributed to CalPERS for retired employees' medical coverage, saying that the amount likely is far short of what will be needed. He also expressed concern that the proposed operating budget makes no allowances for investments in the future. He concluded by recommending that budgets include a summary sheet describing assumptions made in the compilation of District budgets.

Director Toombs said that the District will need approximately \$50,000 for the upcoming RFP for garbage service and that a bond is being considered as the financing mechanism for needed Community Center improvements.

John Stein pointed out that there is no line item for unforeseen expenses. He also said that what he cares about most is the Police Department and that he's concerned that it can't be run on the proposed stripped-down budget.

Vice President Gillette summarized suggestions:

- Talk to CPA, Debbie Russell, about possible accounting changes, with respect to
- vehicle purchases.
- Re-examine proposed cuts – are they realistic?
- Re-examine CalPERS retired medical contributions – are they adequate?

Director Welsh said that he would like to see a more conservative approach to the retired medical actuarial report to ensure that adequate funds will be available when needed in the future.

Director Toombs recommended a re-convening of the Finance Committee to take into account the aforementioned comments. It was the consensus of the Board that this would be a good next step.

Vice President Gillette and President Lloyd complimented the General Manager/Chief of Police on the budget.

5. General Manager/Chief of Police Harman asked that the Board hire HF&H Consultants of Walnut Creek to prepare a 2013 rate review for Bay View Refuse and Recycling Services, a requirement that resulted from recent arbitration between the hauler and KPPCSD.

General Manager/Chief of Police Harman summarized the results of the recent arbitration: no rate increase was granted to Bay View Refuse and Recycling; and a rate review was to be performed for 2013. He said that the District had used HF&H in the past and that the contract proposed by the company was for an amount not to exceed \$28,493.

Director Lipscomb asked if the cost of the rate review would be paid for out of the Franchise Fee Reserve Account. General Manager/Chief of Police Harman replied that the District has spent all the money in this account on legal fees. However, the District could run a negative balance in the account and then replenish it upon receipt of future franchise fees.

Discussion ensued and the Directors concluded that the background section should be deleted from the document.

MOTION: Vice President Gillette moved, and Director Welsh seconded, to approve the contract, contingent upon deletion of the background section.

Motion passed 5 – 0.

AYES: Lloyd, Gillette, Lipscomb, Tombs, Welsh NOES: 0 ABSENT:

MOTION: Vice President Gillette moved, and Director Welsh seconded, that the meeting be adjourned.

Motion passed 5 – 0.

AYES: Lloyd, Gillette, Lipscomb, Tombs, Welsh NOES: 0 ABSENT:

Meeting Action Minutes for 5/28/13

AGENDA

A Regular Meeting of the Board of Directors (BOD) of the Kensington Police Protection and Community Services District (KPPCSD) was held Tuesday, May 28, 2013, 6:30 PM, at the Community Center Room #3, 59 Arlington Avenue, Kensington, California.

ATTENDEES

<u>Elected Members</u>	<u>Members of the Public/Presenters</u>
Tony Lloyd, President	
Linda Lipscomb, Director	
Charles Toombs, Director	
Len Welsh, Director	
<u>Staff Members</u>	
Gregory E. Harman, GM/Chief of Police	
Lynn Wolter, District Administrator	

Board President Tony Lloyd called the meeting to order at 6:35 PM and took a roll call of the Board members. Present: Director Chuck Toombs, President Tony Lloyd, Director Linda Lipscomb, and Director Len Welsh. Absent: Vice President Patricia Gillette.

PUBLIC COMMENTS

None

BOARD COMMENTS

None

STAFF COMMENTS

District Administrator Wolter asked if two Board members could come to the District office to sign the Transmittal Form on Wednesday, May 29, 2013, between noon and 12:30. President Lloyd and Director Welsh said they would do so.

CLOSED SESSION

At 6:39 PM, the Board entered into Closed Session to review and calibrate the General Manager/Chief of Police's performance evaluation process for 2012/13 and to identify criteria for his 2013/14 performance objectives.

OPEN SESSION

AT 7:47 PM, the Board returned to Open Session.

President Lloyd reported that the Board met and discussed the process for the GM/Chief of Police's compensation implementation. There will be meetings of the Board in June and July. The final meeting regarding this item will be held on July 10, 2013, and the conclusion of the process will occur on July 12, 2013. The Board will adhere to the process contained in the KPPCSD Policy Manual.

MOTION: Director Lipscomb moved and Director Welsh seconded that the meeting be adjourned.

Motion passed 4 – 0.

AYES: Lloyd, Lipscomb, Tombs, Welsh NOES: 0 ABSENT: Vice President Gillette

The meeting was adjourned at 7:48 PM.

Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

Date: Thursday, June 06, 2013

FORWARDED TO:

Subject: Consent Calendar Item C- Unaudited Profit & Loss Report

Variances in revenue and expenses for the month, as well as year to date fiscal projections can be found in the "Budget" portion of the General Manager's Report.

KPPCSD
Unaudited Profit & Loss Budget Performance
 May 2013

	<u>May 13</u>	<u>Budget</u>	<u>Jul '12 - May ...</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
400 · Police Activities Re...					
401 · Levy Tax	-1,510.31		1,238,098.69	1,275,000.00	1,275,000.00
402 · Special Tax-Police	0.00		681,220.00	680,000.00	680,000.00
403 · Misc Tax-Police	0.00	50.00	0.00	50.00	50.00
404 · Measure G Suppl...	0.00		405,614.00	405,614.00	405,614.00
410 · Police Fees/Servi...	40.00		1,408.15	1,500.00	2,000.00
414 · POST Reimburse...	117.23		1,648.24		
415 · Grants-Police	26,583.59		65,620.13		
416 · Interest-Police	0.00		2,605.83	2,250.00	3,000.00
418 · Misc Police Inco...	2,895.56	1,250.00	21,693.70	13,750.00	15,000.00
Total 400 · Police Activiti...	28,126.07	1,300.00	2,417,908.74	2,378,164.00	2,380,664.00
420 · Park/Rec Activities...					
424 · Special Tax-L&L	0.00		32,660.80	30,000.00	30,000.00
426 · Park Donations	0.00		0.00		500.00
427 · Community Cent...	840.00	2,000.00	18,208.00	22,000.00	24,000.00
436 · Interest-Park/Rec	0.00		0.00	150.00	200.00
438 · Misc Park/Rec Rev	96.00		727.00	375.00	500.00
Total 420 · Park/Rec Acti...	936.00	2,000.00	51,595.80	52,525.00	55,200.00
440 · District Activities R...					
448 · Franchise Fees	0.00		13,558.64	15,000.00	20,000.00
456 · Interest-District	0.00		341.74	375.00	500.00
458 · Misc District Rev...	0.00		60.00		
Total 440 · District Activi...	0.00		13,960.38	15,375.00	20,500.00
Total Income	29,062.07	3,300.00	2,483,464.92	2,446,064.00	2,456,364.00
Expense					
500 · Police Sal & Ben					
502 · Salary - Officers	76,643.48	74,175.58	838,871.57	815,931.42	890,107.00
504 · Compensated Ab...	0.00		6,601.89	10,000.00	10,000.00

KPPCSD
Unaudited Profit & Loss Budget Performance
 May 2013

	<u>May 13</u>	<u>Budget</u>	<u>Jul '12 - May ...</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
506 · Overtime	5,316.46	3,333.33	46,676.37	36,666.63	40,000.00
508 · Salary - Non-Swo...	4,544.12	4,333.33	23,869.87	47,666.67	52,000.00
516 · Uniform Allowance	666.60	666.67	7,331.29	7,333.33	8,000.00
518 · Safety Equipment	750.00		1,250.00	5,000.00	6,000.00
521-A · Medical/Vision...	27,203.03	12,537.67	154,834.58	137,914.33	150,452.00
521-R · Medical/Vision...	21,645.57	14,888.50	142,365.87	163,773.50	178,662.00
521-T · Medical/Vision/...	0.00		145,720.00		-32,942.00
522 · Insurance - Police	245.00	436.67	4,294.00	4,803.33	5,240.00
523 · Social Security/...	1,272.11	1,208.50	13,404.98	13,293.50	14,502.00
524 · Social Security - ...	316.57	268.66	1,560.24	2,955.34	3,224.00
527 · PERS - District P...	26,065.06	25,446.34	285,241.31	279,909.66	305,356.00
528 · PERS - Officers ...	6,957.86	6,735.84	76,143.18	74,094.16	80,830.00
530 · Workers Comp	0.00		53,252.97	45,349.60	56,687.00
Total 500 · Police Sal & ...	171,625.86	144,031.09	1,801,418.12	1,644,691.47	1,768,118.00
550 · Other Police Expen...					
552 · Expendable Poli...	-181.74	150.00	1,266.80	1,650.00	1,800.00
553 · Range/Ammuniti...	0.00		3,114.66	4,000.00	4,000.00
560 · Crossing Guard	1,096.20	822.16	8,577.77	9,043.84	9,866.00
562 · Vehicle Operation	2,721.18	4,766.66	47,101.04	52,433.34	57,200.00
564 · Communications...	7,788.81	11,830.00	99,853.78	130,130.00	141,960.00
566 · Radio Maintenan...	67.66	1,812.50	19,955.04	19,937.50	21,750.00
568 · Prisoner/Case Ex...	232.89	533.34	11,643.03	5,866.66	6,400.00
570 · Training	603.42	1,083.33	6,395.02	11,916.67	13,000.00
572 · Recruiting	0.00	1,083.34	2,154.00	11,916.66	13,000.00
574 · Reserve Officers	60.00	675.00	216.00	7,425.00	8,100.00
576 · Misc. Dues, Meal...	0.00	260.41	2,670.00	2,864.59	3,125.00
580 · Utilities - Police	69.40		6,897.36	6,666.67	8,000.00
581 · Bldg Repairs/Mai...	0.00	83.34	464.90	916.66	1,000.00
582 · Expendable Offic...	301.48	500.00	5,163.56	5,500.00	6,000.00
588 · Telephone(+Rich...	786.16	1,385.00	8,269.05	15,235.00	16,620.00
590 · Housekeeping	347.65	333.33	3,829.43	3,666.67	4,000.00
592 · Publications	0.00	250.00	2,477.63	2,750.00	3,000.00
594 · Community Polic...	11.96	125.00	2,089.71	1,375.00	1,500.00

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KPPCSD
Unaudited Profit & Loss Budget Performance
 May 2013

	May 13	Budget	Jul '12 - May ...	YTD Budget	Annual Budget
596 · WEST-NET/CAL I...	0.00		13,130.00	13,130.00	13,130.00
599 · Police Taxes Ad...	813.06		3,243.79	3,200.00	3,200.00
550 · Other Police Exp...	1,390.00		1,390.00		
Total 550 · Other Police ...	16,108.13	25,693.41	249,902.57	309,624.26	336,651.00
600 · Park/Rec Sal & Ben					
601 · Park & Rec Admi...	561.75	541.66	5,728.75	5,958.34	6,500.00
602 · Custodian	1,750.00	1,750.00	19,250.00	19,250.00	21,000.00
623 · Social Security/...	0.00	41.41	339.16	455.59	497.00
Total 600 · Park/Rec Sal ...	2,311.75	2,333.07	25,317.91	25,663.93	27,997.00
635 · Park/Recreation Ex...					
640 · Community Cent...					
642 · Utilities-Comm...	319.83	391.34	5,846.31	4,304.66	4,696.00
643 · Janitorial Supp...	12.43		957.61	750.00	750.00
646 · Community Ce...	16.80	166.66	1,588.26	1,833.34	2,000.00
Total 640 · Community...	349.06	558.00	8,392.18	6,888.00	7,446.00
660 · Annex Expenses					
662 · Utilities - Annex	298.18	125.00	298.18	1,375.00	1,500.00
Total 660 · Annex Exp...	298.18	125.00	298.18	1,375.00	1,500.00
670 · Gardening Suppl...	0.00	83.34	0.00	916.66	1,000.00
672 · Kensington Park ...	5,949.17	6,825.66	63,057.60	75,082.34	81,908.00
678 · Misc Park/Rec E...	0.00	83.33	-1,565.80	916.67	1,000.00
Total 635 · Park/Recreati...	6,596.41	7,675.33	70,182.16	85,178.67	92,854.00
800 · District Expenses					
810 · Computer Mainte...	1,357.00	2,572.41	22,046.96	28,296.59	30,869.00
820 · Cannon Copier C...	408.78	558.34	4,703.17	6,141.66	6,700.00
830 · Legal (District/Pe...	0.00	5,416.66	139,206.18	59,583.34	65,000.00
835 · Consulting	0.00		2,500.43		
840 · Accounting	2,600.00	1,825.00	32,056.25	28,250.00	30,075.00
850 · Insurance	0.00		28,919.80	30,000.00	30,000.00

KPPCSD
Unaudited Profit & Loss Budget Performance
 May 2013

	May 13	Budget	Jul '12 - May ...	YTD Budget	Annual Budget
860 · Election	0.00		0.00	6,000.00	6,000.00
865 · Police Bldg. Lease	0.00		30,596.00	30,596.00	30,596.00
870 · County Expendit...	0.00		20,414.81	19,900.00	19,900.00
890 · Waste/Recycle	0.00	3,041.66	107,951.06	33,458.34	36,500.00
898 · Misc. Expenses	375.00	866.67	8,328.89	9,533.33	10,400.00
Total 800 · District Expe...	4,740.78	14,280.74	396,723.55	251,759.26	266,040.00
950 · Capital Outlay					
962 · Patrol Cars	0.00		0.00		23,000.00
963 · Patrol Car Acces...	0.00		0.00		10,000.00
969 · Computer Equip...	0.00		0.00	8,000.00	8,000.00
978 · Pk/Rec Furn/Eq	0.00		2,165.69		
Total 950 · Capital Outlay	0.00		2,165.69	8,000.00	41,000.00
Total Expense	201,382.93	194,013.64	2,545,710.00	2,324,917.59	2,532,660.00
Net Ordinary Income	-172,320.86	-190,713.64	-62,245.08	121,146.41	-76,296.00
Other Income/Expense					
Other Expense					
700 · Bond Issue Expen...					
701 · Bond Proceeds	0.00		-179,881.98		
710 · Bond Admin.	2,263.11		11,735.78		
715 · Bond Interest Inc...	0.00		-159.22		
720 · Bond Principal	0.00		112,110.74		
730 · Bond Interest	0.00		48,705.47		
Total 700 · Bond Issue E...	2,263.11		-7,489.21		
Total Other Expense	2,263.11		-7,489.21		
Net Other Income	-2,263.11	0.00	7,489.21	0.00	0.00
Net Income	-174,583.97	-190,713.64	-54,755.87	121,146.41	-76,296.00

Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

FORWARDED TO:

Date: Thursday, June 06, 2013

Subject: Consent Calendar Item D- Park Revenue & Expenses

The KPPCSD Board and the Park Buildings Committee has requested a separate and detailed accounting of park revenues and expenses.

This information is obtained through our QuickBooks software. Revenue and expenses from July 1, 2012 through May 31, 2013 is attached to this memo.

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
420 · Park/Rec Activities Revenue						
424 · Special Tax-L&L						
General Journal	10/8/2012	JV07...	CCC Taxes-LLD	SP ASSESS ...	146 · Advance...	32,660.80
Total 424 · Special Tax-L&L						32,660.80
427 · Community Center Revenue						
Deposit	7/26/2012	316		CC Rental Ju...	112 · General ...	1,000.00
Deposit	7/26/2012	V913...		Rental of roo...	112 · General ...	60.00
Deposit	8/7/2012	1696		CC Rental on...	112 · General ...	700.00
Deposit	8/7/2012	1062		CC Rental on...	112 · General ...	650.00
Deposit	8/21/2012	395		GPPF 50 hou...	112 · General ...	1,650.00
Deposit	8/21/2012	139		Wake up to A...	112 · General ...	45.00
Deposit	10/1/2012	1613		Aug 5 rental ...	112 · General ...	50.00
Deposit	10/1/2012	147		Wake Up to ...	112 · General ...	45.00
Deposit	10/1/2012	1097		East Bay Coll...	112 · General ...	598.00
Deposit	10/17/2012	160		CC Rental for...	112 · General ...	400.00
Deposit	10/17/2012	1559		CC Rental for...	112 · General ...	600.00
Deposit	10/17/2012			CC Rental for...	112 · General ...	100.00
Deposit	11/16/2012	175		CC Rental	112 · General ...	50.00
Deposit	11/16/2012	40497		CC Rental	112 · General ...	300.00
Deposit	11/16/2012	103		CC Rental	112 · General ...	850.00
Deposit	11/16/2012	149		Oct payment ...	112 · General ...	45.00
Deposit	11/16/2012	156		Wake Up to ...	112 · General ...	45.00
Deposit	12/27/2012	826		CC Rental 12...	112 · General ...	450.00
Deposit	12/27/2012	162		Wake Up to ...	112 · General ...	45.00
Deposit	12/27/2012	1008		CC Rental Fri...	112 · General ...	400.00
Deposit	1/7/2013	6651		First Half 2013	112 · General ...	7,500.00
Deposit	2/7/2013			CC Rental 1-...	112 · General ...	600.00
Deposit	2/7/2013	170		Alanon Rent	112 · General ...	45.00
Deposit	3/4/2013	218		CC Rental	112 · General ...	300.00
Deposit	3/4/2013	179		Wake Up to ...	112 · General ...	45.00
Deposit	4/18/2013	184		Wake up for ...	112 · General ...	45.00
Deposit	4/18/2013	245		CC Rental	112 · General ...	750.00
Deposit	5/20/2013	2914		Alanon April ...	112 · General ...	45.00
Deposit	5/20/2013	2925		Alanon May ...	112 · General ...	45.00

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
Deposit	5/20/2013			CC Rental- K...	112 · General ...	125.00
Deposit	5/20/2013	1542		CC Rental- K...	112 · General ...	250.00
Deposit	5/20/2013	375		CC Rental- L...	112 · General ...	375.00
Total 427 · Community Center Revenue						18,208.00
438 · Misc Park/Rec Rev						
Deposit	7/26/2012	3283		Tennis Court...	112 · General ...	80.00
Deposit	7/26/2012	3687		Tennis Court...	112 · General ...	40.00
Deposit	10/17/2012	430		Tennis Court ...	112 · General ...	12.50
Deposit	10/17/2012	3734		Tennis Court ...	112 · General ...	40.00
Deposit	10/17/2012	3291		Tennis Court ...	112 · General ...	80.00
Deposit	11/16/2012	3306		Tennis Court ...	112 · General ...	96.00
Deposit	11/16/2012	3816		Tennis Court ...	112 · General ...	40.00
Deposit	2/7/2013	3330		Tennis Court ...	112 · General ...	120.00
Deposit	2/7/2013	1517		Tennis Court ...	112 · General ...	42.50
Deposit	2/7/2013	3863		Tennis Court ...	112 · General ...	40.00
Deposit	4/18/2013	3912		Tennis Court ...	112 · General ...	40.00
Deposit	5/20/2013	3349		12 week tenn...	112 · General ...	96.00
Total 438 · Misc Park/Rec Rev						727.00
Total 420 · Park/Rec Activities Revenue						51,595.80
TOTAL						51,595.80

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
600 · Park/Rec Sal & Ben						
601 · Park & Rec Administrator						
Paycheck	7/13/2012		Di Napoli, Andrea		112 · General ...	101.75
Paycheck	7/30/2012		Di Napoli, Andrea		112 · General ...	275.25
Paycheck	8/15/2012		Di Napoli, Andrea		112 · General ...	312.75
Paycheck	8/30/2012		Di Napoli, Andrea		112 · General ...	290.50
Paycheck	9/14/2012		Di Napoli, Andrea		112 · General ...	199.75
Paycheck	9/28/2012		Di Napoli, Andrea		112 · General ...	225.25
Paycheck	10/15/2012		Di Napoli, Andrea		112 · General ...	275.50
Paycheck	10/30/2012		Di Napoli, Andrea		112 · General ...	305.50
Paycheck	11/15/2012		Di Napoli, Andrea		112 · General ...	272.00
Paycheck	11/30/2012		Di Napoli, Andrea		112 · General ...	291.75
Paycheck	12/14/2012		Di Napoli, Andrea		112 · General ...	239.25
Paycheck	12/28/2012		Di Napoli, Andrea		112 · General ...	268.50
Paycheck	1/15/2013		Di Napoli, Andrea		112 · General ...	282.75
Paycheck	1/30/2013		Di Napoli, Andrea		112 · General ...	265.25
Paycheck	2/15/2013		Di Napoli, Andrea		112 · General ...	302.00
Paycheck	2/28/2013		Di Napoli, Andrea		112 · General ...	239.75
Paycheck	3/15/2013		Di Napoli, Andrea		112 · General ...	286.25
Paycheck	3/29/2013		Di Napoli, Andrea		112 · General ...	204.25
Paycheck	4/12/2013		Di Napoli, Andrea		112 · General ...	312.75
Paycheck	4/29/2013		Di Napoli, Andrea		112 · General ...	216.25
Paycheck	5/14/2013		Di Napoli, Andrea		112 · General ...	280.50
Paycheck	5/29/2013		Di Napoli, Andrea		112 · General ...	281.25
Total 601 · Park & Rec Administrator						5,728.75
602 · Custodian						
Check	7/13/2012	14073	William Driscoll	Invoice #0079	112 · General ...	875.00
Check	7/30/2012	14103	William Driscoll	Invoice #0080	112 · General ...	875.00
Check	8/15/2012	14136	William Driscoll	August 1-15, ...	112 · General ...	875.00
Check	8/30/2012	14180	William Driscoll	August 16-31...	112 · General ...	875.00
Check	9/14/2012	14215	William Driscoll	Sept 1-15, 20...	112 · General ...	875.00
Check	9/28/2012	14252	William Driscoll	Sept 16-30, 2...	112 · General ...	875.00
Check	10/15/2012	14275	William Driscoll	Oct 1-15, 201...	112 · General ...	875.00
Check	10/30/2012	14314	William Driscoll	Oct 16-31, 20...	112 · General ...	875.00

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 Accrual Basis

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
Check	11/15/2012	14334	William Driscoll	Inv#0087 N...	112 · General ...	875.00
Check	11/30/2012	14358	William Driscoll	Inv#0088 No...	112 · General ...	875.00
Check	12/17/2012	14409	William Driscoll	Inv#0090 DE...	112 · General ...	875.00
Check	12/31/2012	14454	William Driscoll	DEC. 16-31, ...	112 · General ...	875.00
Check	1/15/2013	14464	William Driscoll	Jan 1-15,2013	112 · General ...	875.00
Check	1/30/2013	14483	William Driscoll	Jan 16-31,20...	112 · General ...	875.00
Check	2/15/2013	14525	William Driscoll	Feb 1-15,2013	112 · General ...	875.00
Check	2/28/2013	14553	William Driscoll	Feb 15-28,20...	112 · General ...	875.00
Check	3/15/2013	14603	William Driscoll	March 1-15, ...	112 · General ...	875.00
Check	3/29/2013	14615	William Driscoll	March 16-31,...	112 · General ...	875.00
Check	4/15/2013	14647	William Driscoll	Com. Center ...	112 · General ...	875.00
Check	4/30/2013	14682	William Driscoll	Com. Center ...	112 · General ...	875.00
Check	5/15/2013	14702	William Driscoll	Com. Center ...	112 · General ...	875.00
Check	5/30/2013	14729	William Driscoll	Com. Center ...	112 · General ...	875.00

Total 602 · Custodian

19,250.00

623 · Social Security/Medicare - Dist

General Journal	7/15/2012	SS A...		07/01-07/15/12	523 · Social S...	7.78
General Journal	7/30/2012	SS A...		07/16-07/31/12	523 · Social S...	21.06
General Journal	8/15/2012	SS A...		08/01-08/15/12	523 · Social S...	23.92
General Journal	8/30/2012	SS A...		08/16-08/31/12	523 · Social S...	22.22
General Journal	9/15/2012	SS A...		09/01-09/15/12	523 · Social S...	15.28
General Journal	9/30/2012	SS A...		09/16-09/30/12	523 · Social S...	17.24
General Journal	10/15/2012	SS A...		10/01-10/15/12	523 · Social S...	21.07
General Journal	10/30/2012	SS A...		10/16-10/31/12	523 · Social S...	23.37
General Journal	11/15/2012	SS A...		11/01-11/15/12	523 · Social S...	20.80
General Journal	11/30/2012	SS A...		11/16-11/30/12	523 · Social S...	22.32
General Journal	12/15/2012	SS A...		12/01-12/15/12	523 · Social S...	18.30
General Journal	12/30/2012	SS A...		12/16-12/31/12	523 · Social S...	20.54
General Journal	1/15/2013	SS A...		01/01-01/15/13	523 · Social S...	21.63
General Journal	1/30/2013	SS A...		01/16-01/31/13	523 · Social S...	20.30
General Journal	2/15/2013	SS A...		02/01-02/15/13	523 · Social S...	23.10
General Journal	2/28/2013	SS A...		02/16-02/28/13	523 · Social S...	18.34
General Journal	3/15/2013	SS A...		03/01-03/15/13	523 · Social S...	21.89

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Accrual Basis

KPPCSD
Account QuickReport
July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
Total 623			Social Security/Medicare - Dist			339.16
Total 600			Park/Rec Sal & Ben			25,317.91
TOTAL						25,317.91

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 Accrual Basis

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
635 · Park/Recreation Expenses						
640 · Community Center Expenses						
642 · Utilities-Community Center						
Check	7/13/2012	14074	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	7/13/2012	14095	PG&E	5692102339-...	112 · General ...	183.22
Check	7/30/2012	14109	EBMUD	service provi...	112 · General ...	25.24
Check	7/30/2012	14109	EBMUD	service provi...	112 · General ...	177.80
Check	8/15/2012	14135	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	8/15/2012	14143	PG&E	Community C...	112 · General ...	168.78
Check	8/15/2012	14154	EBMUD	2 Arlmont 06/...	112 · General ...	378.53
Check	8/30/2012	14177	Olivero Plumbing Co.	Backflow Tes...	112 · General ...	112.00
Check	8/30/2012	14184	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	9/14/2012	14204	EBMUD	Acct # 55376...	112 · General ...	211.42
Check	9/14/2012	14204	EBMUD	Acct # 11217...	112 · General ...	26.74
Check	9/14/2012	14205	PG&E	Community C...	112 · General ...	168.89
Check	10/15/2012	14262	PG&E	Community C...	112 · General ...	189.80
Check	10/15/2012	14263	EBMUD	Acct #30801...	112 · General ...	236.98
Check	10/15/2012	14270	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	11/15/2012	14331	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	11/15/2012	14336	EBMUD	Acct# 55376...	112 · General ...	169.08
Check	11/15/2012	14337	PG&E	Community C...	112 · General ...	248.96
Check	11/15/2012	14339	EBMUD	ACCT#12179...	112 · General ...	26.74
Check	11/30/2012	14362	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	12/14/2012	14391	PG&E	Community C...	112 · General ...	306.51
Check	12/14/2012	14393	EBMUD	ACCT#30801...	112 · General ...	124.84
Check	1/15/2013	14465	PG&E	Community C...	112 · General ...	330.13
Check	1/15/2013	14474	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	1/30/2013	14495	EBMUD	840 Coventry...	112 · General ...	30.75
Check	1/30/2013	14495	EBMUD	1 Windsor Sc...	112 · General ...	180.36
Check	2/15/2013	14528	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	2/15/2013	14544	PG&E	Community C...	112 · General ...	295.26
Check	2/15/2013	14548	EBMUD	2 Arlmont Dr.	112 · General ...	92.80
Check	3/15/2013	14585	Pacific Telemanage...	monthly fee f...	112 · General ...	78.00
Check	3/15/2013	14598	PG&E	Community C...	112 · General ...	257.33
Check	3/15/2013	14600	EBMUD	840 Coventry...	112 · General ...	26.74

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 Accrual Basis

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
General Journal	3/27/2013	VD 1...	EBMUD	Reverse of G...	112 · General ...	-154.04
Check	3/29/2013	14618	EBMUD	1 Windsor Av...	112 · General ...	154.04
Check	3/29/2013	14619	EBMUD	1 Windsor Ave	112 · General ...	0.00
General Journal	3/29/2013	VD 1...	EBMUD	For CHK 146...	112 · General ...	154.04
Check	3/29/2013	14632	EBMUD	1 Windsor Av...	112 · General ...	231.28
Check	4/15/2013	14641	Pacific Telemanage...	Pay Phone C...	112 · General ...	78.00
Check	4/30/2013	14673	PG&E	Community C...	112 · General ...	216.12
Check	4/30/2013	14674	EBMUD	Community C...	112 · General ...	98.14
Check	4/30/2013	14696	Pacific Telemanage...	Pay Phone C...	112 · General ...	78.00
Check	5/15/2013	14723	PG&E	Community C...	112 · General ...	215.09
Check	5/30/2013	14736	EBMUD	840 Coventry	112 · General ...	26.74
Check	5/30/2013	14747	Pacific Telemanage...	Pay Phone C...	112 · General ...	78.00
Total 642 · Utilities-Community Center						5,846.31
643 · Janitorial Supplies						
Check	8/30/2012	14178	UBS	Janitorial Sup...	112 · General ...	559.39
Check	9/14/2012	14208	Kensington Home a...	Bill Communi...	112 · General ...	40.32
Check	9/14/2012	14208	Kensington Home a...	Bill Light	112 · General ...	142.44
Check	10/15/2012	14281	Kensington Home a...	Sep 2012 Inv...	112 · General ...	78.17
Check	4/15/2013	14639	UBS	Multi fold tow...	112 · General ...	104.81
Check	4/15/2013	14651	Kensington Home a...	Community C...	112 · General ...	20.05
Check	5/15/2013	14711	Kensington Home a...	Community C...	112 · General ...	12.43
Total 643 · Janitorial Supplies						957.61
646 · Community Center Repairs						
Check	10/30/2012	14310	KEL-AIRE	service call, i...	112 · General ...	484.23
Check	12/14/2012	14389	Summer Rain Land...	Cleaning of C...	112 · General ...	240.00
Check	12/14/2012	14389	Summer Rain Land...	Removal of R...	112 · General ...	200.00
Check	12/14/2012	14389	Summer Rain Land...	Removal and...	112 · General ...	280.00
Check	1/15/2013	14470	Kensington Home a...	Bill-Communi...	112 · General ...	21.81
Check	4/15/2013	14657	Mighetto Electric	Invoice # 257...	112 · General ...	345.42
Check	5/15/2013	14711	Kensington Home a...	Community C...	112 · General ...	16.80
Total 646 · Community Center Repairs						1,588.26

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
Total 640 · Community Center Expenses						8,392.18
660 · Annex Expenses						
662 · Utilities - Annex						
Check	5/30/2013	14736	EBMUD	Annex 1 Win...	112 · General ...	298.18
Total 662 · Utilities - Annex						298.18
Total 660 · Annex Expenses						298.18
672 · Kensington Park O&M						
General Journal	7/1/2012	REV ...		NBS	153 · Prepaid ...	1,108.86
Check	7/13/2012	14077	Summer Rain Land...	July's monthl...	112 · General ...	2,050.00
Check	7/13/2012	14077	Summer Rain Land...	branch remo...	112 · General ...	835.00
Check	7/13/2012	14078	UBS	park services...	112 · General ...	584.00
Check	7/30/2012	14109	EBMUD	service provi...	112 · General ...	1,363.40
Check	7/30/2012	14115	Fernando Herrera	2" water main...	112 · General ...	345.00
Check	7/30/2012	14115	Fernando Herrera	stump remov...	112 · General ...	125.00
Check	7/30/2012	14115	Fernando Herrera	7/14/12 grind...	112 · General ...	120.00
Check	7/30/2012	14115	Fernando Herrera	drinking fount...	112 · General ...	90.00
Check	7/30/2012	14115	Fernando Herrera	oak tree bran...	112 · General ...	180.00
Check	7/30/2012	14115	Fernando Herrera	bench repair	112 · General ...	135.00
Check	8/15/2012	14138	UBS	park services...	112 · General ...	447.81
Check	8/21/2012	14164	Summer Rain Land...	Monthly Main...	112 · General ...	2,050.00
Check	8/21/2012	14164	Summer Rain Land...	removed bro...	112 · General ...	320.00
Check	9/14/2012	14204	EBMUD	Acct # 55377...	112 · General ...	1,614.96
Check	9/14/2012	14214	UBS	Park Restroo...	112 · General ...	584.00
Check	9/14/2012	14221	Fernando Herrera	Sept. monthl...	112 · General ...	2,031.54
Check	9/14/2012	14221	Fernando Herrera	removal & ha...	112 · General ...	420.00
Check	9/14/2012	14221	Fernando Herrera	removal, fabri...	112 · General ...	2,200.00
Check	9/14/2012	14221	Fernando Herrera	removal of ol...	112 · General ...	1,600.00
Check	9/14/2012	14221	Fernando Herrera	repair chain li...	112 · General ...	80.00
Check	9/28/2012	14251	Summer Rain Land...	Fix broken sp...	112 · General ...	320.00
Check	9/28/2012	14251	Summer Rain Land...	cut down dea...	112 · General ...	280.00
Check	10/15/2012	14261	Summer Rain Land...	Oct Monthly ...	112 · General ...	2,050.00
Check	10/15/2012	14273	NBS Government Fi...	LMD	112 · General ...	1,073.29

KPPCSD
Account QuickReport
 July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
Check	10/15/2012	14274	UBS	Park Restroo...	112 · General ...	584.00
Deposit	10/17/2012	714L...		Insurance Re...	112 · General ...	-4,300.00
Check	11/15/2012	14318	UBS	Park Restroo...	112 · General ...	584.00
Check	11/15/2012	14336	EBMUD	Acct# 55377...	112 · General ...	998.32
Check	11/15/2012	14347	Summer Rain Land...	Nov. Monthly ...	112 · General ...	2,050.00
Check	12/14/2012	14384	Moran Engineering	Topographic ...	112 · General ...	3,999.00
Check	12/14/2012	14386	UBS	Park Restroo...	112 · General ...	584.00
Check	12/14/2012	14389	Summer Rain Land...	Dec. Monthly ...	112 · General ...	2,050.00
Check	12/14/2012	14389	Summer Rain Land...	Clear pump 2...	112 · General ...	250.00
Check	12/14/2012	14389	Summer Rain Land...	install 2 yare...	112 · General ...	380.00
Check	12/14/2012	14389	Summer Rain Land...	Remove larg...	112 · General ...	80.00
Check	12/28/2012	14421	NBS Government Fi...	LMD	112 · General ...	1,073.29
Check	12/28/2012	14422	UBS	Park Restroo...	112 · General ...	584.00
Check	12/28/2012	14423	Olivero Plumbing Co.	Flush Valve ...	112 · General ...	112.00
Check	12/31/2012	14446	The Professional Tr...	Inv #20054 T...	112 · General ...	3,150.00
Check	1/15/2013	14469	Summer Rain Land...	Jan 2013 Mai...	112 · General ...	2,050.00
Check	1/30/2013	14495	EBMUD	1 Windsor Irri...	112 · General ...	110.96
Check	1/30/2013	14522	Summer Rain Land...	Path on hill; r...	112 · General ...	340.00
Check	1/30/2013	14522	Summer Rain Land...	160 ft. sectio...	112 · General ...	1,600.00
Check	2/15/2013	14536	UBS	Park Restroo...	112 · General ...	584.00
Check	2/15/2013	14549	Summer Rain Land...	removal and ...	112 · General ...	1,920.00
Check	2/28/2013	14568	Summer Rain Land...	Feb 2013	112 · General ...	2,050.00
Check	2/28/2013	14568	Summer Rain Land...	Replacement...	112 · General ...	290.00
Check	2/28/2013	14568	Summer Rain Land...	removal and ...	112 · General ...	460.00
Check	2/28/2013	14568	Summer Rain Land...	installtion of c...	112 · General ...	1,650.00
Check	2/28/2013	14568	Summer Rain Land...	painting and i...	112 · General ...	390.00
Check	3/15/2013	14581	UBS	Park Restroo...	112 · General ...	584.00
Check	3/15/2013	14583	Moran Engineering	Lot adjacent t...	112 · General ...	4,999.00
Check	3/15/2013	14596	Summer Rain Land...	Maintenance ...	112 · General ...	2,050.00
Check	3/15/2013	14596	Summer Rain Land...	Hand railing i...	112 · General ...	280.00
Check	4/15/2013	14639	UBS	Park Restroom	112 · General ...	584.00
Check	4/30/2013	14681	Summer Rain Land...	Maintenance ...	112 · General ...	2,050.00
Check	4/30/2013	14681	Summer Rain Land...	Installation of...	112 · General ...	930.00
Check	5/15/2013	14705	UBS	Park Restroom	112 · General ...	584.00
Check	5/15/2013	14710	Kensington Commu...	Ad re: park a...	112 · General ...	720.00

5:27 PM
06/04/13
Accrual Basis

KPPCSD
Account QuickReport
July 1, 2012 through June 4, 2013

Type	Date	Num	Name	Memo	Split	Amount
Check	5/30/2013	14734	Summer Rain Land...	Maintenance ...	112 · General ...	2,050.00
Check	5/30/2013	14734	Summer Rain Land...	Repair of 2" v...	112 · General ...	125.00
Check	5/30/2013	14744	NBS Government Fi...	Inv.#3130224...	112 · General ...	1,073.29
Check	5/30/2013	14749	EBMUD	Annex 1 Win...	112 · General ...	1,396.88
Total 672 · Kensington Park O&M						63,057.60
678 · Misc Park/Rec Expense						
General Journal	9/18/2012	VD 1...	Guitar Center	CHK 14045 v...	112 · General ...	-2,022.12
Check	10/30/2012	14286	California Park & R...	Membership t...	112 · General ...	170.00
Check	3/15/2013	14591	Kevin Hui	reim RCA plu...	112 · General ...	62.40
Check	4/15/2013	14643	BPXpress	Copies Com. ...	112 · General ...	202.14
Check	4/30/2013	14671	School Health	Keys for AED...	112 · General ...	21.78
Total 678 · Misc Park/Rec Expense						-1,565.80
Total 635 · Park/Recreation Expenses						70,182.16
TOTAL						70,182.16

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Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

Date: Thursday, June 06, 2013

FORWARDED TO:

Subject: Consent Calendar Item F- Correspondence

Attached is the District correspondence received for the month of May.

Item #1- Letter received from Madeline Kronenberg, West Contra Costa Unified School District



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

1108 Bissell Avenue
Richmond, CA 94801-3135

Bruce Harter, Ph.D.
Superintendent

Telephone: (510) 231-1101
FAX (510) 236-6784

Board of Education

Madeline Kronenberg
President

Charles Ramsey
Clerk

Randall Enos
Member

Todd Groves
Member

Elaine Merriweather
Member

May 17, 2013

Gregory Harman
General Manger/Chief of Police
Kensington Police Protection and Community Services District
217 Arlington Avenue
Kensington, CA 94707

Dear Chief Harman:

We did it!

Last week, the State Board of Education unanimously approved a critical waiver that will allow us to continue building the schools our students need. We could not have accomplished this without your help. You stood with hundreds of community members, workers, teachers, parents, firefighters, police, and elected officials to advocate for the students of West Contra Costa County. We showed them an unprecedented level of support from every aspect of our community, and helped push our application over the top.

Over the past 13 years, our comprehensive school rehabilitation program has repaired or rebuilt 30 of the District's 57 schools, creating safe, modern classrooms for many students. These schools help give students the advantage they need to succeed – state-of-the-art science equipment, modern computer labs, and critical classroom space for after-school and college preparation programs. The bond program ensures we have earthquake and fire safe buildings keep kids safe, free dental clinics to keep them healthy, and new surveillance equipment keeps them on school grounds so they can learn. This waiver will allow this critical bond program to continue and ensure that all – not just some – students have the safe, clean classrooms they deserve.

In November, over 50,000 people came out to support Measure E and continue our bond program. Over the last few months, hundreds spoke out in support of this important waiver. Working together as a community, we can give the students of West Contra Costa County the best possible chance for success.

On behalf of the teachers, students, parents, and administrators, we thank you for your help and continued support of the West Contra Costa Unified School District.

Sincerely,

Madeline Kronenberg
Board President
West Contra Costa Unified School District

Charles Ramsey
Board Clerk
West Contra Costa Unified School District

May 2013 Police Department Report

June 7, 2013

- Department Personnel
 - We are fully staffed at 10 sworn positions and two reserve officers.
- Commendations and Correspondence
 - We received a card from a resident that wanted to apologize for having our units respond to a false burglary alarm.
 - On 05-17-13, Officer Martinez received a thank you note for his investigation of a residential burglary.
 - On 05-21-13, Officer Martinez received a thank you e-mail for a motorist assist.
 - On 05-29-13, Master Sergeant Hull and Sergeant Hui received an e-mail from the scoutmasters for their assistance with the scout range day.
- Investigation of Alleged Misconduct
 - Department Investigation 2012-002 was initiated on May 14th, 2012, on an allegation that an officer was insubordinate. This investigation has been completed by Master Sergeant Hull and found to be sustained with discipline administered.
 - Citizen's Investigation 2012-003 was initiated on June 28th, 2012, on an allegation that 3 officers were rude during a traffic stop. This investigation is being conducted by Sergeant Hui.
 - Citizen's Investigation 2012-004 was initiated on June 29th, 2012, on an allegation that an officer used racial profiling in making a traffic stop. This investigation is being conducted by Master Sergeant Hull.
 - Citizen's Investigation 2013-001 was initiated on January 3, 2013, on allegations that two officers acted in an unprofessional manner. This investigation is being conducted by Chief Harman.

- - Citizen's Investigation 2013-002 was initiated on March 21st on an allegation that an officer intimidated the complaining party. This investigation is being conducted by Master Sergeant Hull.
 - Citizen's Investigation 2013-003 was initiated on June 1, 2013 and found to be unfounded by Chief Harman.
- 9-1-1 / Richmond Communication Center Information.
 - The Ring Time Report for May reported a total of 58 "911" calls for service with 3 having ring times over 20 seconds. The average ring time for the month of May was 7 seconds.
- Community Networking
 - On 05-06-13, Chief Harman attended the KCC meeting.
 - On 05-08-13, Chief Harman, President Lloyd, and Director Lipscomb attended the Arlington street light meeting with John Gioia.
 - On 05-11-13, Master Sergeant Hull and Officer Martinez attended the Kensington Hilltop School carnival.
 - On 05-22-13, Chief Harman attended the Contra Costa County Police Chief Association meeting in Martinez.
 - On 05-22-13, Chief Harman, Officer Wilson, Officer Ramos, and Officer Wilkens attended the "Officer of the Year Award Dinner" hosted by the Albany/ by the Albany/ El Cerrito Exchange Club honoring Officer Chris Turner.
- Community Criminal Activity
 - This section of the Watch Commanders Reports are prepared by Sergeant Barrow for Team One, Sergeant Hui for Team Two, and Detective Stegman.

- Watch Commander Reports

•• **Sergeant Barrow**

TEAM #1 STATISTICS

Officer:	Ramos (K41) (0600-1800)	Wilson (K38) (1800-0600)	Wilkins (K50) (1800-0600)
Days Worked	14	15	15
Traffic Stops	31	7	5
Moving Citations	21	6	4
Parking Citations	0	4	0
Vacation/Security Checks	6	52	21
FI-Field Interview	1	0	0
Traffic Accident Reports	0	0	2
Cases	0	3	7
Arrests	0	0	0
Calls for Service	10	21	42

- BRIEFING/TRAINING:
 - Reviewed Probable Cause to Search
 - Reviewed Probable Cause to Arrest
 - Reviewed Forcible Blood Draws
 - Reviewed Protective Sweeps
 - Reviewed Securing Premises
 - Reviewed Knock and Talks
 - Reviewed Plain View Rule
 - Reviewed Protective Sweeps
 - Reviewed Case: Sims v. Stanton

SERGEANT'S REVIEW:

- Law Enforcement Liability Risk

SERGEANT'S SUMMARY:

I wrote 2 moving citations during the month.

I have noticed a good number of traffic complaints this last month. This includes driveways being blocked, parking the wrong way, parking over 72 hours, parking in front of fire hydrants, RV's or trailers being stored/parked on the roadway, and vehicles blocking traffic. Often times these are not on-viewed by an officer, but rather another resident reporting it to the police. When this happens we are obligated to act. Usually the officer

will attempt to find the owner before towing or issuing a citation, but not always. Many factors come into consideration. This is a good time to remind residents about some commonly violated parking laws in Kensington.

- Hill Hold. Curb your wheels.
- Abandoned Vehicle. Vehicles must be moved more than a few feet every 72 hours.
- No Parking. Don't park in handicapped spaces, in front of fire hydrants, or violate any other posted parking sign.
- Impeding Traffic. Park your vehicle out of the roadway. This also helps prevent you being the victim of a Hit and Run.
- Blocking Driveways. Don't park in front of people's driveways and after you park, get out and make sure you have not by mistake.
- Right wheels within 18" from curb. Park on the right side of the road with your right, passenger side, wheels at least 18" from the curb (any style curb).
- Front and Rear License Plates. Make sure they are both on your vehicle.
- Registration and Tabs. Make sure your registration is up to date and the tab is on your license plate.

These are the most frequent parking violations that we see. Please keep them in mind, it is safer, and may save you some frustration as a resident, whether you are the person calling police or the person being cited.

- SIGNIFICANT EVENTS:
- 2013-2092 – On 5-1-2013, Sergeant Barrow responded to the 200 block of Trinity Avenue for a reported mail theft.
- 2013-2156 – On 5-5-2013, Officer Wilkens responded to the 00 block of Cowper Avenue for a reported attempted auto burglary.
- 2013-2187 – On 5-7-2013, Officer Wilkens responded to the 100 block of Beverly Road for a reported stolen vehicle.
- 2013-2193 – On 5-7-2013, Chief Harman, Detective Stegman, Officers Ramos and Wilkens responded to the 00 block of Highland Blvd for a reported residential Burglary.
- 2013-2287 – On 5-13-2013, Sergeant Barrow and Officer Wilson responded to San Pablo Ave at Hill Street in the City El Cerrito, to assist El Cerrito Police Officers with the search for a wanted suspect.
- 2013-2297 – On 5-14-2013, Officer Wilkens responded to the 200 block of Amherst Avenue for a reported non-injury vehicle collision with a parked car.
- 2013-2405 – On 5-20-2013, Officers Wilson responded to the 00 block of Trinity Avenue for reported mail and identity theft.
- 2013-2417 – On 5-21-2013, Officer Wilkens responded to the 00 block of Arlington Avenue for a reported theft from a vehicle.

- 2013-2508 – On 5-26-2013, Officer Wilkens responded to the 100 block of Colusa Avenue for a reported non-injury vehicle collision with a parked car.
- 2013-2550 – On 5-29-2013, Sergeant Barrow took a reported identity theft from the 200 block of Lake Drive.

TRAFFIC STATISTICS:

Team #1 took 2 traffic collision reports during the month of May.

12 moving citations were issued on Colusa Ave.
 19 moving citations were issued on Arlington Ave.
 3 moving citation were issued on Grizzly Peak Blvd.
 1 moving citation was issued on Highgate Road.
 1 moving citation was issued on Franciscan Way.

•• Sergeant Hui

TEAM #2 STATISTICS

Sergeant Hui (K42)
 (1600-0400)

Officer:	Martinez (K31) (0600-1800)	Turner (K46) (1800-0600)
Days Worked	14	15
Traffic Stops	14	34
Moving Citations	9	18
Parking Citations	11	3
Vacation/Security Checks	28	52
FI-Field Interview	0	0
Cases	4	3
Arrests	0	2
Traffic Accident Reports	1	1
Calls for Service	45	59

Sergeant Hui took 48 hours of vacation time.
 Officer Martinez took 12 hours of vacation time.
 Officer Turner recovered 12 hours of comp time.

BRIEFING/TRAINING:

- Reviewed Probable Cause to Arrest
- Reviewed Forcible Entry
- Reviewed Protective Sweeps
- Reviewed Securing Premises
- Reviewed Knock and Talks
- Reviewed Plain View Rule
- Reviewed Case: Sims v. Stanton

SERGEANT'S REVIEW:

- Law Enforcement Liability Risk

SERGEANT'S SUMMARY:

This past month, we were able to tie a suspect to one of our recent residential burglaries with the help of a law enforcement agency in the Sacramento Valley. Although this is an ongoing investigation and I cannot discuss many of the details, I can tell you that the critical piece of information was the serial number of one of the stolen items. Serial numbers and model numbers are those things that we never think about until we really need them. When we get that new tablet, camera, or laptop, we are quick to open up the package so that we can get to our new toy. I am one of those guys who can't wait to tear open the packaging and play with my new toy.

But we all should take that little extra time to make a record of all the important items we have in our possession. My suggestion is that you should write down the serial numbers and model numbers for everything you have and also take photos of important items that may not have serial numbers (especially jewelry). I find the easiest way to maintain this information is to email it to yourself. Most email providers store your email on their servers, so it should always be there. If you are a pen and paper kind of a person, we have a Record Keeper template on our website that you can print out. This can be found through the following link:

<http://kensingtoncalifornia.org/police-department/crime-prevention-tips>

Taking the time to record this information may not prevent you from being burglarized, but it helps law enforcement's efforts in solving crimes and may help reunite victims with their stolen property.

SIGNIFICANT EVENTS:

- 2013-2138– On 05/04/2013, Sergeant Hui responded to the 600 blk of Beloit Ave on a report of an identity theft.

- 2013-2323– On 05/16/2013, Officer Martinez responded to the 300 blk of Arlington Ave on a report of a residential burglary.
- 2013-2355– On 5/18/2013, Officer Turner initiated a traffic enforcement stop at the intersection of Sunset Dr and Highgate Rd and subsequently arrested the driver for driving under the influence.
- 2013-2458– On 05/24/2013, Officer Martinez responded to the 1600 blk of Ocean View Ave on a report of a theft.
- 2013-2481– On 5/25/2013, Officer Martinez responded to the 200 blk of Beverly Rd on a report of a stolen vehicle.
- 2013-2482– On 5/25/2013, Officer Martinez responded to the 200 blk of Sanford Ave on a report of a stolen vehicle.
- 2013-2488– On 05/25/2013, Officer Turner responded to the 600 blk of Wellesley Ave on a report of a theft.
- 2013-2489– On 05/25/2013, Officer Turner arrested a subject on the 500 blk of Coventry Rd for an outstanding warrant.

Reserve Officer:	Armanino (K47)
Days Worked	1
Traffic Stops	0
Moving Citations	0
Parking Citations	0
Vacation/Security	3
Checks	
FI-Field Interview	0
Cases	0
Arrests	0
Traffic Accident Reports	0
Calls for Service	0

Traffic Totals for Team 2 – includes Master Sergeant Hull

11 citations were issued on Arlington Ave
 10 citations were issued on Colusa Ave
 5 citations were issued on Franciscan Way
 1 citation was issued on Coventry Rd

•• **Detective Eric Stegman**

SIGNIFICANT EVENTS:

13-1847 Burglary

On 4/19/13, a burglary was reported on the 200 block of Amherst Ave. On 5/1/13 a subject was arrested by Roseville PD who was in possession of a large amount of stolen property from multiple burglaries around the Bay Area. Among the

property were items belonging to the victim in this case. The suspect will be prosecuted in the county he was arrested. I followed up on some additional leads and was able to recover additional stolen items of jewelry from pawn shops and cash for gold businesses. At the end of it all, in addition to the large amount of property recovered by Roseville PD, I was able to recover another five to ten thousand dollars worth of the victim's jewelry, which had been pawned or sold in various cities from Pinole to San Francisco.

13-2482 Vehicle theft

On 5/25/13, a vehicle was stolen from the 200 block of Stanford Ave. On 6/2/13, the vehicle was located still being driven by the suspects and they was arrested for vehicle theft.

KPD INVESTIGATIONS INFORMATION:

13-1833 Burglary

On 4/18/13, a burglary was reported on the 200 block of Grizzly Peak Blvd. On 4/27/13 a subject was arrested by Daly City PD who was selling a car full of electronics and jewelry out of his vehicle. Among the items in the car was property belonging to the victim in this case. The suspect remains in custody and this case is closed. On 5/15/13, I joined Berkeley PD in executing a search warrant at the suspect's house in Berkeley. We did not locate any additional evidence to link this suspect to any other crimes in Kensington.

13-1846 Sexual Assault

This case is currently under investigation. Details will follow pending the completion of this investigation, to protect the victim, and the integrity of the investigation. **Update 6/1/13: This case is still pending several interviews.**

12-5354 Murder

On 8/13/12 at approximately 1145 hours, Officer Ramos responded to a welfare check for a potential fall victim (James Durkin). Shortly after his arrival Officer Ramos requested I respond to the scene. Due to the initial circumstances I began investigating the case as a homicide. During the investigation it was revealed the victim had been stabbed in the chest with a serrated kitchen knife. Later in the investigation, the suspect (Diane Sydenham), was identified. Early on 8/14/12, Sydenham was arrested for the Murder of James Durkin. On 8/16/12 the Contra Costa County District Attorney's Office formally charged Sydenham with Murder and she was arraigned.

On 8/30/12 a judge granted an increase in Sydenham's Bail from \$1,000,000 to \$2,000,000. On 9/20/12 Sydenham entered a not guilty plea. The date of the preliminary hearing was set for 4/4/13, but has been postponed.

KPD INVESTIGATIONS

- I made court runs to file cases, and retrieve court notifications.
- I updated the KPD Case Review Log.
- I reviewed the "Trak Flyer" messages and maintained the flyer board.
- On 5/21/13 and 5/22/13 I assisted WestNET in serving multiple search warrants.
- I attended a "bath salts" (an emerging street narcotic) class on 5/20/13

May 2013

Part 1 Crimes	Reported	Open/ Pending	Suspended	Closed	Arrest
Homicide	0	0	0	0	0
Rape	0	0	0	0	0
Robbery	0	0	0	0	0
Assault	0	0	0	0	0
Residential Burglary	3	0	3	0	0
Larceny Theft	4	1	3	0	0
Vehicle Theft	3	1	1	1	0
Arson	0	0	0	0	0
Part 1 Totals	10	2	7	1	0
Other Crimes					
Auto Burglary	0	0	0	0	0
Identity Theft	4	3	1	0	0
Fraud	0	0	0	0	0
Forgeries	0	0	0	0	0
Restraining Order Violations/ Stalking/ Criminal Threats	0	0	0	0	0
Sex Crimes (other)	0	0	0	0	0
Assault/ Battery (other)	0	0	0	0	0
Vandalism	0	0	0	0	0
Drugs	0	0	0	0	0
Warrant	1	0	0	1	1
Hit and Run Felony	0	0	0	0	0
Hit and Run Misdemeanor	2	0	2	0	0
Other Misdemeanor Traffic	1	0	0	1	1
Other Crime Totals	8	3	3	2	2
All Crime Totals	18	5	10	3	2

Traffic Accidents (Non Injury)	5
Traffic Accidents (Injury)	0

KPD Crime Statistics

Year To Date 2013

Part 1 Crimes	Reported	Open/ Pending	Suspended	Closed	Arrest
Homicide	0	1*	0	0	0
Rape	0	0	0	0	0
Robbery	0	0	0	0	0
Assault	3	0	0	3	0
Residential Burglary	14	4	8	2	0
Larceny Theft	14	1	13	0	0
Vehicle Theft	7	2	4	1	0
Arson	0	0	0	0	0
Part 1 Totals	38	7	25	6	0

Other Crimes

Auto Burglary	0	0	0	0	0
Identity Theft	14	4	10	0	0
Fraud	0	0	0	0	0
Forgeries	1	0	1	0	0
Restraining Order Violations/ Stalking/ Criminal Threats	2	1	0	1	0
Sex Crimes (other)	0	0	0	0	0
Assault/ Battery (other)	0	0	0	0	0
Vandalism	9	0	9	0	0
Drugs	0	0	0	0	0
Warrant	10	0	0	10	12
Hit and Run Felony	0	0	0	0	0
Hit and Run Misdemeanor	6	0	6	0	0
Other Misdemeanor Traffic	5	0	0	5	5
Other Crime Totals	47	5	26	16	17

All Crime Totals	85	12	51	22	17
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Traffic Accidents (Non Injury)	18
Traffic Accidents (Injury)	0

* 2011 case

•• **Chief Harman**

It was nice to receive the four cards and e-mails from citizens thanking the officers for their service this month. Add those letters to the box of candy we received from Marty Westby at KCC this month, I can assure you that the officers really do appreciate it when they are recognized for their service.

Due to the nature of police work, unfortunately police officers hear more of the negative comments than the positive ones.

So if you receive good service from a police officer, please don't be afraid to thank them for their service or send a short e-mail or letter so they can receive the recognition they deserve.

June 2013

June 2013

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
5/26 - 31	May 26	27	28	29	30	31	Jun 1 8:00pm-11:00pm Dad's Club Dinner (CCM)
6/2 - 7	2	3 7:30pm 9:30pm *KCC (CC3)	4 7:00pm 10:00pm *Troop 100 (CCM)	5	6 7:15pm 9:15pm EBC (Side Room)	7 5:00pm 9:00pm Troop 100 BBQ (CCM)	8
6/9 - 14	9 KCC SUMMER CAMP P	10 Summer Camp Begins 6:30pm 7:30pm *KPSC (CC3)	11 7:00pm 10:00pm *Troop 100 (CCM)	12 6:00pm 8:30pm GPFF (CCM) 7:00pm 9:00pm *KFD Mtg (CC3)	13 7:00pm 10:00pm KPPCSD MTG (CC3)	14	15 Copy: Monthly Statistic 10:00am 12:00pm Park Bld Mtg (CCM)
6/16 - 21	16 8:00am 8:30am tentative rental	17	18	19	20 7:15pm 9:15pm EBC (Side Room)	21	22 12:00pm 10:00pm CC Rental (CCM)
6/23 - 28	23	24 7:30pm 9:30pm *KIC (CC3)	25 7:30pm 9:00pm *KMAC (CC3)	26	27	28	29 9:00am 12:00pm KPOA Mtg (CCM) 12:30pm 4:30pm CC Rental (CCM)
6/30 - 7/5	30	Jul 1	2	3	4	5	6

* defines non paying group/meetings

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July 2013

July 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2013

S	M	T	W	T	F	S
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Jun 30 - Jul 6	Jun 30	Jul 1 7:30pm 9:30pm *KCC (CC3)	2	3	4	5	6
	7	8 6:30pm 7:30pm *KPSC (CC3) 7:30pm 8:30pm KARO (CC3)	9	10 6:00pm 8:30pm GPFF (CCM) 7:00pm 9:00pm *KFD Mtg (CC3)	11 7:00pm 10:00pm KPPCSD-MTG (CC3)	12	13 8:00am 8:30am CC Rental (CCM)
Jul 7 - 13	14	15 Copy: Monthly Statistic	16	17	18	19 6:00pm 9:00pm CC Rental (CCM)	20 2:00pm 12:00am CC Rental (CCM)
	21 2:00pm 6:00pm CC Rental (CCM)	22 7:30pm 9:30pm *KIC (CC3)	23	24	25	26	27 8:00am 8:30am CC Rental (CCM)
Jul 14 - 20	28	29	30 7:30pm 9:00pm *KMAC (CC3)	31	Aug 1	2	3
	28	29	30 7:30pm 9:00pm *KMAC (CC3)	31	Aug 1	2	3
Jul 21 - 27	28	29	30 7:30pm 9:00pm *KMAC (CC3)	31	Aug 1	2	3
	28	29	30 7:30pm 9:00pm *KMAC (CC3)	31	Aug 1	2	3
Jul 28 - Aug 3	28	29	30 7:30pm 9:00pm *KMAC (CC3)	31	Aug 1	2	3
	28	29	30 7:30pm 9:00pm *KMAC (CC3)	31	Aug 1	2	3

* defines non paying group/meetings

Office Report prepared by Marty Westby, Administrator
Kensington Community Council Board Meeting

June 3, 2013

KASEP:

KASEP classes session ended Friday, May 31st. We finished KASEP on a high note, following a very exciting year of new classes (Kinder Cooking, Mask Making, Circus, BandWorks, Pastel Art and Spanish). Enrollment continued strong in the ongoing favorites.

KASEP classes will resume Monday, September 16th with registration scheduled for the first part of September.

Oversight Committee members met and reviewed on-line registration and the automation project for FALL KASEP. Registration issues were discussed and recommendations documented. Findings will be presented to the KCC Board in July.

KCC Classes and Events:

Jazzercise class, taught by Kevin Knickerbocker on Monday-Wednesday-Fridays, 8:15 – 9:15am, continues as an on-going program at the community center. Body Sculpting with Catherine Martiken is taught Tuesday-Thursdays from 9:00am – 10:00am. Both classes will continue at the community center over the summer, same dates and times.

KCC Summer Day Camp

KCC Summer Day Camp on-line registration continues; credit card payments are being accepted. As of May 28th, Summer Camp Week 1 and Week 2 are full, 65 campers enrolled in each week. As of date, 418 campers are enrolled in the 10 weeks of camp, roughly 130 families. Camp is 64% full.

KCC Summer Camp Counselors are gathering to start their summer-hire counselor adventure. There are twelve counselors (nine returning from last year). KCC maintains a ratio of 8 campers to one counselor during each week of camp. Counselor Orientation is Sunday, June 9th and camp starts Monday, June 10th. Dr. Brunetti will present an hour long discussion on first aid, camp injuries and prevention. Sergeant Hull, Kensington Police, will be conducting an in-service training to camp counselors on Friday, June 21st.

KCC Administrative:

KCC Movie Night is Saturday, June 8th – join us on the large grassy area in front of the Recreation Building. Movie starts at 8:30pm. The movie in June is Pixar's Ratatouille, a family rated movie for all to enjoy. Raffle tickets are on sale. KCC is raffling one free week of summer camp.

General Manager May 2013 Report

Budget

In May, we received a second installment of our COPS Grant allocation of \$26,583.59, making the total grant funding received to date \$65,620.13. We are still waiting for our final balance of our grant funding of \$34,379.87.

Year to date we have received \$2,446,064 in budgeted revenue, and we are anticipating an additional \$34,379 in COPS Grant funding, an additional \$7,000 in franchise fees per our contract with Bay View, and an additional \$7,500 collected from KCC for use of the park property. This would bring our revenue to date to \$2,532,344 of the budgeted amount of \$2,456,364 plus the \$100,000 in COPS Grant funding. The \$24,020 shortfall in projected revenue is a result of \$37,000 less in property tax collected to date.

In June, the County will be making a final payment to our property tax revenue and we hope it will be at least \$37,000.

There was no variance in expenses due to the legal expenses for the month not being paid as of this report date.

Kensington Park

Community Center & Annex

I received information from EBMUD that during the past year, we were under our allocated budgeted amount of water usage for the area surrounding the Community Center for a savings of \$311.00. Hopefully, our water usage will be down for the rest of the park as well.

On Saturday, June 15th, at 10:00 AM, KPPCSD will be holding a Board meeting to discuss the park building remodeling plans and options for financing. The presentation and recommendations will be made to the Board by the members of the Park Buildings Committee.

Park Repairs

The only repair for the month of May was the replacement of a 2" water valve in the picnic area of the park at a cost of \$125.00.

Emergency Preparedness

The agenda and the minutes of the Public Safety Council posted are on the KPPCSD web page.

On Thursday, May 16th, KPSC hosted an "Earthquake Retrofitting Workshop" in the Community Center. As with past workshops, this workshop was very well attended.

The next meeting of the Kensington Public Safety Council will take place Monday, June 10th, at its new time of 6:00 PM at the Community Center Room #3.

It is very important for those interested in Kensington's emergency preparedness to come to the meetings. The declining community interest in this group is placing this group's continued existence in jeopardy.

Other District Items of Interest

Solid Waste

The arbitrator agreed to by the District and Bay View has been retained, and we are continuing in the arbitration process requested by Bay View over their demand for an increase in rates. At the June 13th KPPCSD Board meeting, the directors will be considering a settlement agreement reached with Bay View during the arbitration process.

Public Works Issues

Street Lights

On May 8th, Supervisor John Gioia held an Arlington Street Light Committee meeting with Public Works and PG&E representatives. The committee will be meeting in July for further discussions regarding the project.

Paths

On May 14th, I participated in a conference call with representatives from the County to discuss the process of acquiring the first path, the Highland/ Kenyon Path. Following this conversation, I prepared a memo to the KPPCSD Board regarding this initial discussion. I am currently waiting for further information from the County on the process of path acquisition before bringing this process to the Board for consideration.

Street Resurfacing Project

The County has notified us that the second phase of the Kensington roadway resurfacing project will begin June 17th, with resurfacing work to be done on the Arlington. This project will continue through the summer and will be completed before the start of the new school year.

Website

The Board packets, monthly reports, minutes, recordings of the KPPCSD Board Meetings, and our Bay View – County Solid Waste contracts are available for review on our website at: www.kensingtoncalifornia.org

Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

FORWARDED TO:

Date: Saturday, June 01, 2013

Subject: Old Business Item # 1- Second Reading of the Fiscal Year 2013/2014 Operating Budget

On April 24, 2013, I met with the Finance Committee and presented the first draft of my proposed Fiscal Year 2013/2014 Operating Budget. This first draft reported a proposed shortfall of \$258,806.

During Committee discussions, this proposed shortfall was reduced by \$107,910, resulting in a new proposed shortfall of \$150,896. It was this preliminary operating budget that was presented to the KPPCSD Board for a first reading on May 9th.

At the May 9th KPPCSD Board meeting, following Board and public discussions, and after I had indicated that I did not believe I could provide the current level of operational service under this proposed budget, the Board directed me to return to the Finance Committee to determine an operational budget that was cost efficient while maintaining our current level of service.

The Finance Committee met on May 30th to review the reductions made to expenses in the revised Fiscal Year 2013/2014 Operating Budget and following discussions, increased authorized expenditures for the following line items:

Chart Item	Original	Revised	Increased	Final
552 Expendable Police Sup	\$1,800	\$900	\$600	\$1,500
553 Range & Ammunition	\$4,000	\$2,000	\$1,000	\$3,000
570 Training	\$13,000	\$9,000	\$1,000	\$10,000
582 Office Supplies	\$6,000	\$3,000	\$3,000	\$6,000
590 Housekeeping/ Supplies	\$4,000	\$3,440	\$560	\$4,000
592 Publications	\$3,000	\$2,000	\$200	\$2,200
646 Community Center Rep	\$2,000	\$1,500	\$500	\$2,000
672 Park O&M	\$70,432	\$70,432	\$18,000	\$88,432
898 District Misc Exp	\$10,800	\$8,300	\$2,000	\$10,300

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These changes to authorized expenditures resulted in the following proposed operating budget for Fiscal Year 2013/ 2014:

Total Budgeted Revenues	\$2,476,314
Total Budgeted Expenditures	<u>\$2,652,070</u>
Projected Shortfall	\$175,756

Of this projected budgeted shortfall, we anticipate that we will again receive our \$100,000 in COPS Grant funding for 2013/2014, and if received, the projected shortfall for 2013/2014 would be \$75,756.

This proposed Operating Budget for Fiscal Year 2013/2014 is lean; however, I believe the authorized expenditures will enable me to effectively run District operations without any noticeable disruption of services.

Therefore, I would request the adoption of the Operating Budget for Fiscal Year 2013/2014 as proposed.

Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

FORWARDED TO:

Date: Saturday, June 8, 2013

Subject: New Business Item #1- Purchase of New Patrol Vehicle

Our Vehicle Maintenance Officer, Officer Rodney Martinez will make a presentation to the Board for the need to replace a 2005 Ford Crown Victoria patrol vehicle.

His recommendation will be to purchase a 2013 Ford Explorer Police Interceptor at a cost of \$27,465 plus tax of (9.25%) \$2,540, total cost of \$30,005. The purchase will be made at Folsom Lake Ford, which holds the current CHP contract.

The CHP will be purchasing 1,500 2013 Ford Explorer Police Interceptors, to phase out the Ford Crown Victoria's that make up their current fleet. The CHP is moving towards the Ford Explorers over the new Ford Police Interceptors due to the increase in officer comfort and the increased storage capacity.

Our Fiscal Year 2012/13 Operating Budget has authorized \$23,000 for vehicle replacement, along with \$10,000 for police vehicle equipment.

We anticipate receiving approximately \$3,500 for our used 2005 Ford Crown Victoria at auction, along with an additional \$500 cash purchase rebate from Folsom Ford, bringing the purchase of the vehicle down to a cost of \$26,005. Police equipment for the new vehicle is still estimated at approximately \$10,000, as budgeted for in the Fiscal Year 2012/13 Operating Budget.

I am requesting we move forward with the purchase.

Attached to this memo you will find information on the vehicles.

FOLSOM LAKE FORD

THE FORD SOURCE

12755 FOLSOM BLVD. • FOLSOM, CA 95630 • (916) 353-2000



ORDER BASIS

DANIEL A. RAIMONDI
Fleet Director

(916) 353-2000, Ext. 376
Toll Free 1-800-655-0655
Cell. (916) 825-1622
Fax (916) 353-2078

6/7/13

		RETAIL
KBA	4DR AWD POLICE	\$29960
	.112.6" WB	
UA	BLACK	
9	CLTH BKTS/VNL R	
W	BLACK INTERIOR	
500A	EQUIP GRP	
99R	.3.7L V6 TIVCT	NC
44C	.6-SPD AUTO TRAN	NC
53M	SYNC SYSTEM	295
	FRT LICENSE BKT	NC
16D	BADGE DELETE	NC
21B	REAR VIEW CAM	245
41E	ENG BLK HEATER	35
42B	CAL EM NOT REQD	
43D	COURTESY DISABL	20
51V	SPTLMP LED DUAL	\$665
549	PWR MIRR HTD	60
59B	KEY CODE 1284X	50
60R	NOISE SUPPRESS	100
63B	SD MARKER LGHTS	225
63V	CARGO VAULT	245
936	CAL SER VEH EXP	NC
	FLEX FUEL	
	SP DLR ACCT ADJ	
	SP FLT ACCT CR	
	FUEL CHARGE	
B4A	NET INV FLT OPT	NC
	DEST AND DELIV	895
TOTAL	BASE AND OPTIONS	32795
TOTAL		32795

\$25,986.00 PLUS

TAX-PLUS \$8.75 CA TIRE

FEE-LESS \$500.00 DISCOUNT

20 DAY PAYMENT FOB INCLUDES

FOLSOM- CHP PAINT-

BALLISTIC DOOR CREDIT

ADD ON ITEMS:

HEADLIGHT WIRE KIT \$837

TRUNK WIRE KIT \$418

TRUNK CARGO STORAGE \$224

TOTAL PRICE: 27,465 + TAX

FOLSOM LAKE FORD

THE FORD SOURCE

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DANIEL A. RAIMONDI
Fleet Director

(916) 353-2000, Ext. 976
Toll Free 1-800-656-0558
Cell. (916) 825-1622
Fax (916) 353-2078

ORDER BASIS

6/7/13

		RETAIL
P2M	AWD INTERCEPTOR	\$28605
UA	BLACK	
R	CLOTH/VINYL	
W	BLACK	
500A	EQUIP GRP	
99T	3.5 V6 ECOBOOST	3050
44C	6-SPD AUTO TRAN	NC
	CA BOARD FEES	NC
13C	DARK CAR LAMP	20
	FRT LICENSE BKT	NC
19D	BADGE DELETE	NC
20P	NOISE SUP BONDS	95
21G	SPOT LAMP DUAL	650
41H	HEATER, ENG BLK	35
423	CAL EM NOT REQD	
43B	KEY ALIKE 1284X	\$50
452	3.16 AXLE	NC
549	MAN MIR W/HEAT	60
77B	REAR VIEW CAM	240
936	CAL SER VEH EXP	NC
	SP DLR ACCT ADJ	
	SP FLT ACCT CR	
	FUEL CHARGE	
B4A	NET INV FLT OPT	NC
	DEST AND DELIV	795
TOTAL	BASE AND OPTIONS	33600
TOTAL		33600

\$24,908.00 PLUS TAX

PLUS \$8.75 CA TIRE FEE

LESS \$500.00 DISCOUNT

20 DAY PAYMENT-

FOB FOLSOM-INCLUDES

CHP PAINT- BALLISTIC DOOR
CREDIT.

ADD ON ITEMS:

HEADLIGHT WIRE KIT \$ 839

TRUNK WIRE KIT \$ 446

FRONT FENDER LED KIT \$ 207

TOTAL PRICE \$ 26,400 + TAX

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POLICE AND SPECIAL SERVICE VEHICLES



THE ALL-NEW 2013 **FORD POLICE INTERCEPTORS**



FLEET

You're sworn to serve. They're built to serve – you.



TWO ALL-NEW POLICE INTERCEPTORS = ONE FAMILY WITH A GREAT DEAL IN COMMON. The Police Interceptor[®] Sedan and Utility hail from the same platform. They share a host of safety, performance, durability, transport and mobile-office components, leading to many service, maintenance and upfit-friendly commonalities – all of which help to consolidate **bottom-line savings**. Both Interceptors come with an identical bumper-to-bumper limited warranty¹ that covers every shared element, including: all-wheel drive, V6 engine with 6-speed transmission, police-tuned suspension, high-performance brakes, high-volume cooling system, 220-amp alternator, heavy-duty battery, 18" 5-spoke steel wheels and unique tires. With more than 3,400 Ford dealerships across North America, there's no lack of family support.

SEDAN AND UTILITY MODELS: PURPOSE-BUILT IN THE USA² SPECIFICALLY FOR POLICE DUTY. Ford Police Interceptors are the genuine articles. Based on CVPI (Crown Victoria Police Interceptor) real-world experience, they're the **first-and-only pursuit-rated, all-wheel-drive** models produced exclusively for North American law enforcement agencies. *Engineered in Michigan. Powered in Ohio. Assembled in Illinois.*



OFFICIALLY VALIDATED AS PURSUIT-RATED. In separate testing by the Michigan State Police and Los Angeles County Sheriff's Department, the Ford Police Interceptor Sedan and Utility passed with flying colors in terms of acceleration, braking, handling and pursuit.

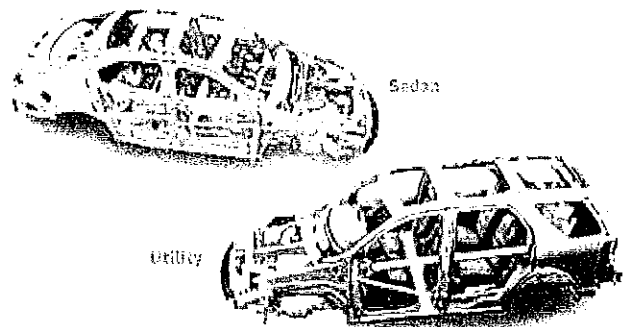
Always on guard: Officer protection is priority one.

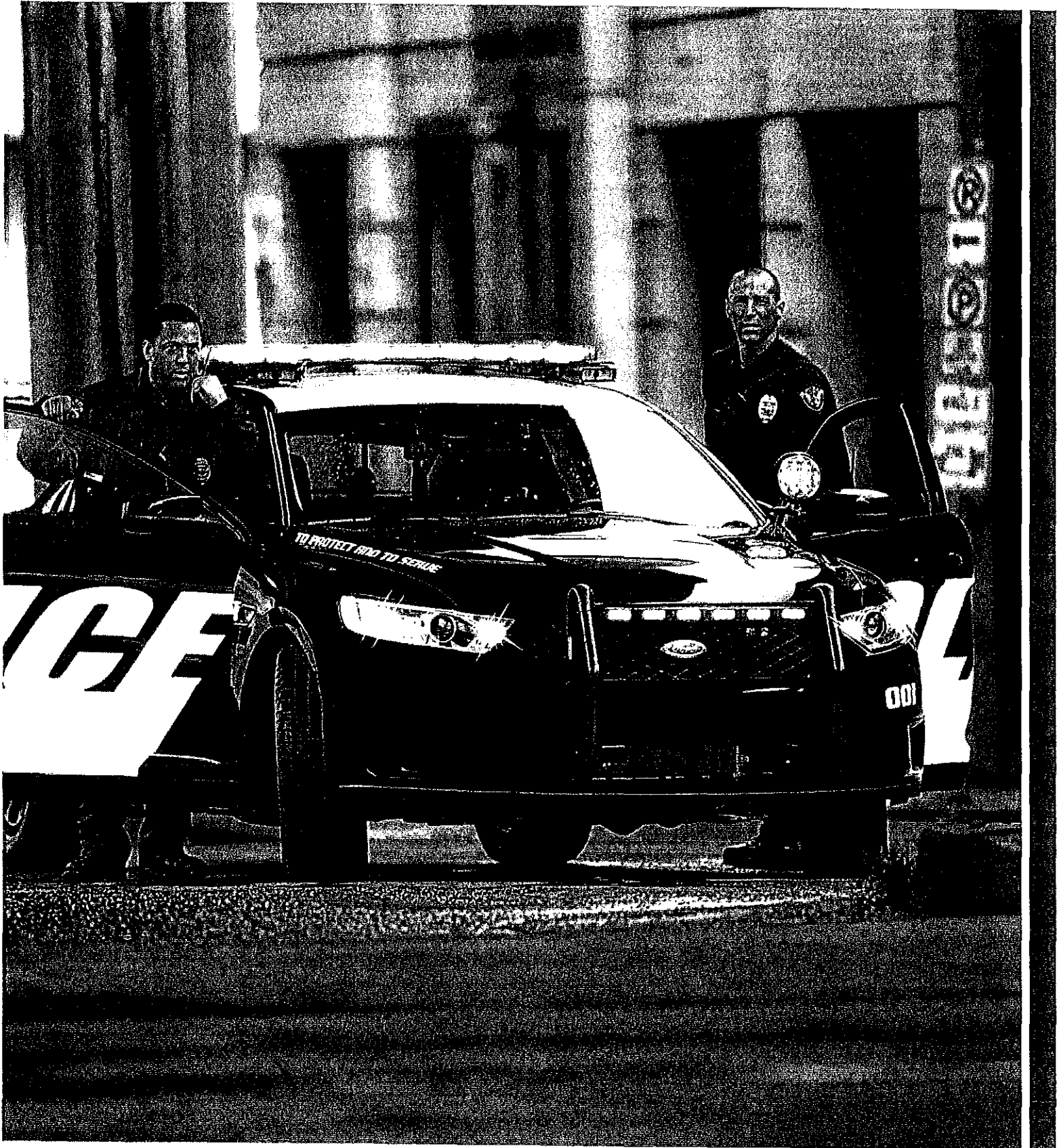
75-MPH REAR-END CRASH-TESTED – AND PASSED. Ford Police Interceptors come with this extreme go-to-you-back tradition. They're the only vehicles certified to the 75-mph rear-impact standard.

FRONT DOOR PANELS GO BALLISTIC. Made up of 100% by BLD Textiles, each panel is certified to full NHTSA Level II specifications – National Institute of Justice Standard GISS 01, Part APD (Los Angeles Police Department) requirements – and is designed to withstand special-operations rounds – 7.62x39mm and 7.62x51mm – plus 5.8mm, 6mm, 7.62mm, 9mm, 12-gauge, 14-gauge and 16-gauge shotgun rounds.

And that's not all. The front door panels are also designed to resist penetration from 12-gauge shotgun rounds. And the door panels are also designed to resist penetration from 12-gauge shotgun rounds. And the door panels are also designed to resist penetration from 12-gauge shotgun rounds.

VIRTUAL FORCE FIELD OF ASSURANCE. Safety cell construction works to help deflect the force of a collision on the front, side and rear. A front cross-vehicle beam absorbs and dissipates the energy of a crash. A hydroformed cross-vehicle beam runs between the door frames, solidifying each body side. Advanced ultra-high-strength steels, including boron steel, lend mightily to protection. And just in case, the sophisticated Personal Safety System™ (adaptive Safety Canopy System) and front-seat side airbags are at the ready.





Beyond all-wheel drive, this is All-Wheel Pursuit.
(Great for chasing bad guys on bad roads.)



THE CONFIDENCE OF ALL-SEASON, ALL-WEATHER HANDLING – ALL THE TIME. From the only manufacturer with over 60 years of continuous service on the nation's first-responder force comes a **Police Interceptor® standard: intelligent AWD designed and calibrated to complement pursuit driving.** To place more control directly in the officer's hands, this self-activating system preemptively distributes torque among all 4 wheels before wheelslip occurs. AWD helps improve traction in inclement conditions or on loose dirt and gravel, plus it's **equally impressive off the line or in the turns on completely dry roads.** It was co-developed with EVOC (Emergency Vehicle Operator Course) instructors for utmost responsiveness and performance in challenging situations.

ADVANCETRAC® STABILITY. Monitoring Interceptor cornering behavior – through steering angle, lateral acceleration and an arsenal of yaw sensors – AdvanceTrac automatically makes braking and throttle adjustments to help maintain control. It utilizes the Anti-Lock Brake System (ABS) and traction control whenever wheelslip, understeer, oversteer or roll motion is detected.





POLICE-CALIBRATED PERFORMANCE. When circumstances call for aggressive action, count on Ford Police Interceptors to nab lawbreakers. A threesome of available V6 powerplants each pump out greater power than the 250-hp 4.6L V8 in the CVPI. The torque-happy, twin-turbocharged, direct-injection EcoBoost® V6¹ – exclusive to the Sedan – generates 365 hp and, at max torque, delivers an immediate 350 lb.-ft. of force. A 288-hp 3.5L flex-fuel² V6 is standard on Sedan. Output for the 3.7L flex-fuel V6 on the Utility model is 304 horses. All that new-tech muscle is flexed efficiently, allowing municipalities to better meet both financial and environmental goals.

ALL SYSTEMS GO. Shift points for the 6-speed transmission are programmed specifically to maximize acceleration. Electric power-assisted steering (EPAS) helps ensure light turning effort at low speeds. And suspension components are tuned for deft cornering and maneuverability at any speed.

5-YEAR/100,000-MILE FORD POWERTRAIN COVERAGE³ – FEATURING REPLACEMENT OF NORMAL “WEAR AND TEAR” POWERTRAIN COMPONENTS THAT REQUIRE PERIODIC ATTENTION – IS STANDARD ON 2013 POLICE INTERCEPTORS. This guaranteed assurance is further proof of the faith held in the dependability of every single Interceptor. It's the ultimate in component coverage, backed by the strength and stability of Ford Motor Company, honored at all Ford Dealerships, and fixed with Genuine Ford Parts by factory-trained and certified technicians.

1. EPA-estimated 21 city/29 hwy mpg. 2. EPA-estimated 21 city/29 hwy mpg. 3. See dealer for details. ©2012 Ford Motor Company. All rights reserved. Ford, EcoBoost, and the Ford logo are trademarks of Ford Motor Company. Other trademarks are the property of their respective owners.

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YOUR CHOICE:

3

ALL-NEW, ALL-POWERFUL V6 POWERTRAINS ARE PAIRED WITH STANDARD AWD TO OFFER DISTINCT PERFORMANCE ADVANTAGES OVER THE CVPI AND THE COMPETITION.



2013 Sedan
3.5L TI-VCT V6 FFV²

Horsepower (hp @ rpm)
Torque (lb.-ft. @ rpm)
Drivetrain
Top speed (mph)
Fuel economy (mpg)

268 @ 6,500
254 @ 4,000

AWD/FWD (optional)
13'

17 city/24 hwy (AWD)
16 city/26 hwy (FWD)

FLEX FUEL



2013 Sedan
3.5L EcoBoost V6

365 @ 5,500
350 @ 1,500 - 5,000

AWD
148

16 city/23 hwy

EcoBoost



2013 Utility
3.7L TI-VCT V6 FFV²

304 @ 6,500
279 @ 4,000

AWD/FWD (optional)
13'

15 city/21 hwy (AWD)
15 city/22 hwy (FWD)

FLEX FUEL



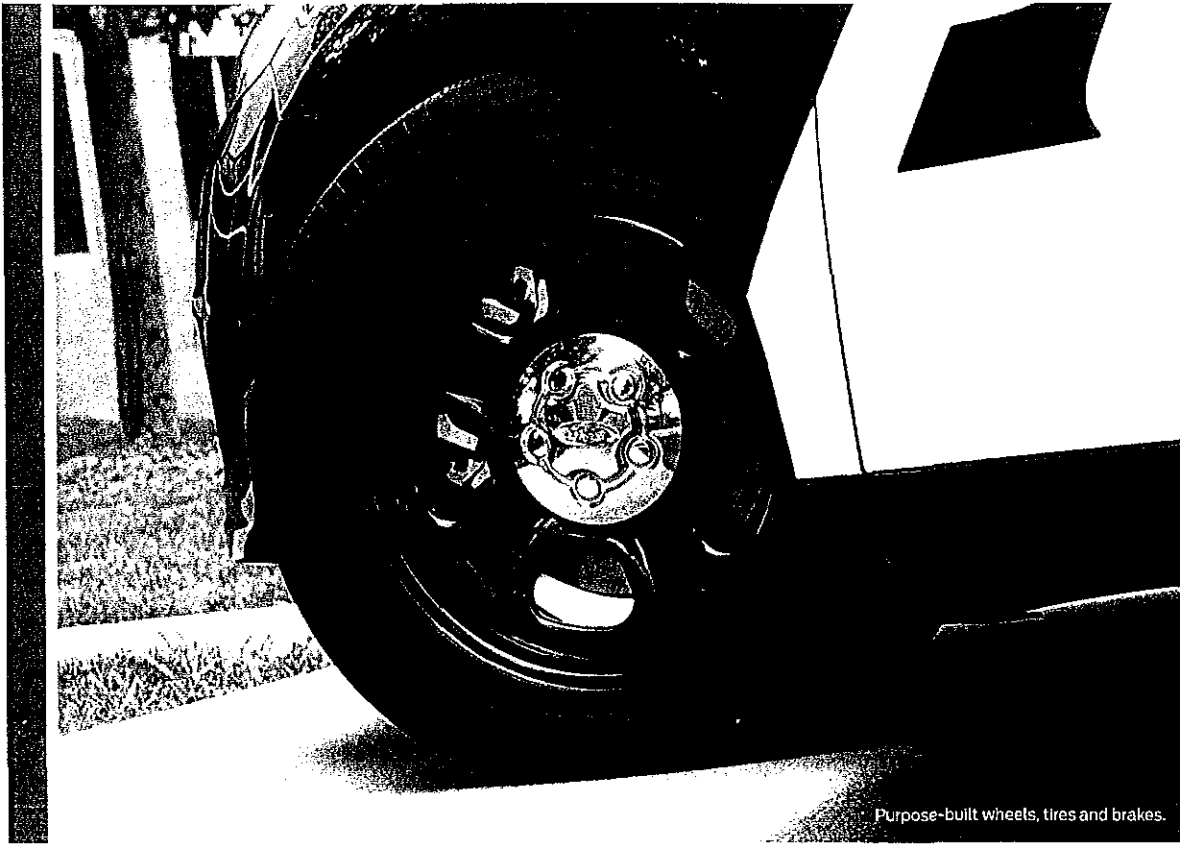
2011 CVPI
4.6L OHV V8 FFV²

250 @ 5,000
297 @ 4,000

RWD
13'

14 city/21 hwy

FLEX FUEL



Purpose-built wheels, tires and brakes.



Because there will be bumps in the line of duty.

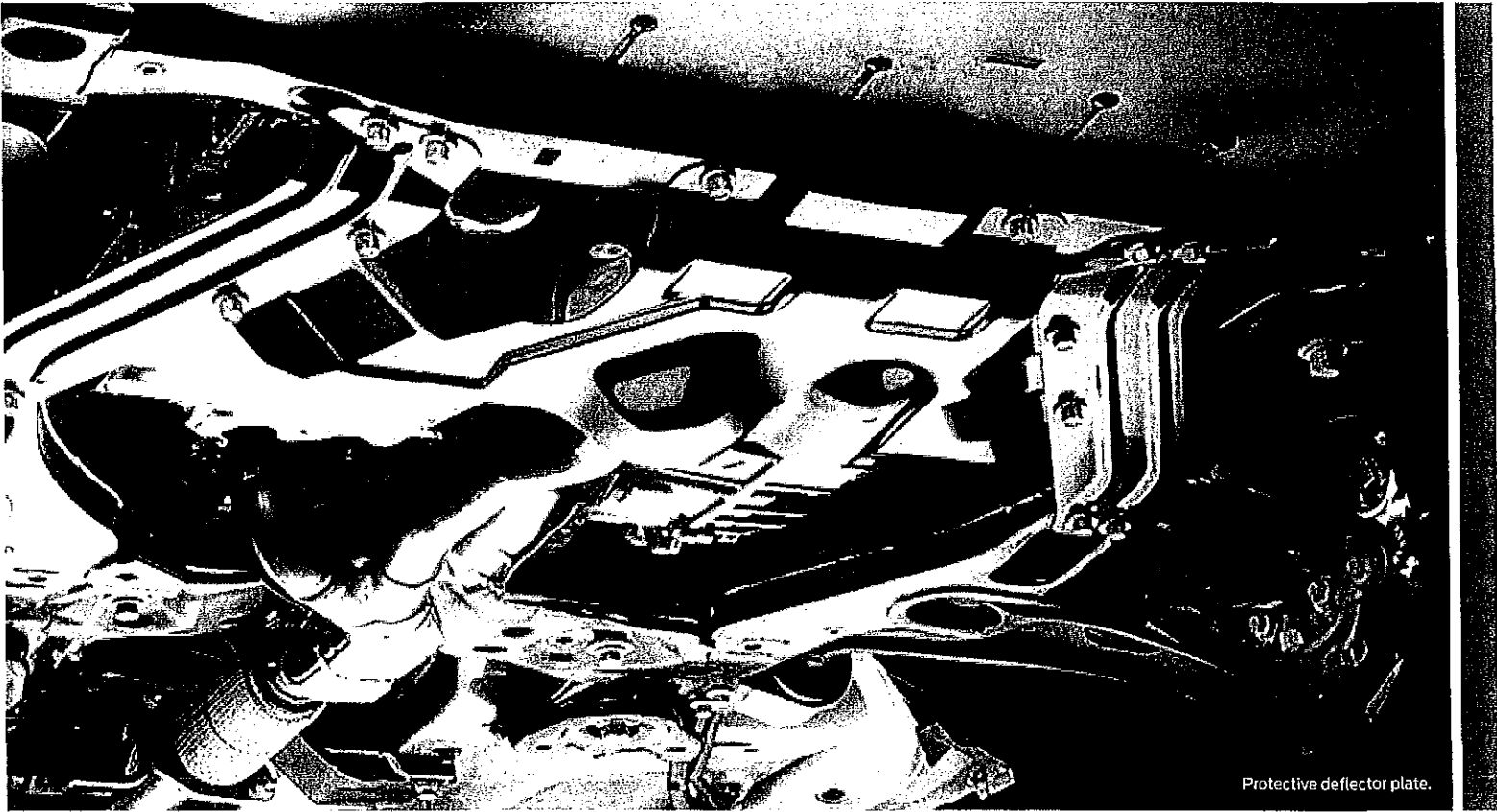
HEAVY-DUTY WHEELS ARE TEAMED WITH EXCLUSIVE POLICE-PURPOSED TIRES. Hefty 18" steel wheels are designed to withstand the punishment of daily duty no matter where the trail leads. The 5-spoke design lets the brakes breathe freely and stay as cool as possible. Unique Ford Police Interceptor[®] tires are expressly constructed to maximize grip, handling, roll and rigidity no matter the weather. They keep stopping distances to a minimum, and tread-wear longevity is equally impressive. A Tire Pressure Monitoring System (TPMS) is standard, and there's even a TPMS sensor on the *full-size spare*.

HEAVY-DUTY ANTI-LOCK DISC BRAKES CONTRIBUTE TO EXTREME HIGH PERFORMANCE. Police Interceptors don't just need to go fast, they must also come to rapid halts – under control. Developed in association with the Los Angeles County Sheriff's Department and the Michigan State Police, this unique system strikes an ideal balance between stopping power and long wear life. It boasts an increased swept area via larger 13" diameter rotors versus the 11" versions on the CVPI. The unique inverted hat-vented rotor design and unique calipers add to the high thermal capacity.

HEAVY-DUTY SUSPENSIONS RESPOND IN THE NAME OF CONTROL, CAPABILITY AND COMFORT. For smooth, predictable, high-speed handling at every turn, the front and multilink rear suspensions are fully independent – each one also incorporates a brawny stabilizer bar to combat body lean. Helical coil springs and stiffened, gas-pressurized hydraulic shocks are tuned to the rigors of police work. Premium hubs and bearings are extra large for long-term durability.

HEAVY-DUTY COOLING SYSTEM REGULATES EXTREME HEAT. An extra-large, high-volume radiator, engine oil cooler and transmission fluid cooler work in concert with the police-calibrated fan settings, mesh grille and wide air flow openings to ensure optimal operation in times of pursuit and periods of idling.

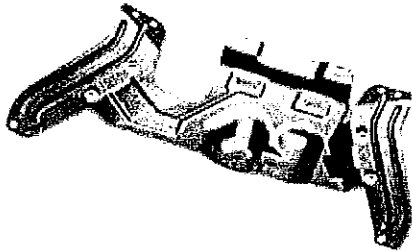
HEAVY-DUTY 220-AMP ALTERNATOR MEETS DEMANDS. State-of-the-art support for radar, lights, radios, cameras, computers, printers and the like.



Protective deflector plate.

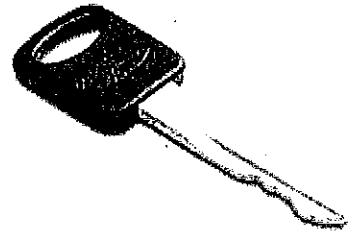
DEFLECTOR PLATE SHIELDS THE UNDERBODY.

The undercarriage and engine compartment are up to daily-duty punishment with this unique Ford designed underbody cover standard on sedan. As the name implies, it helps prevent damage by deflecting road debris and guarding against scrapes – which is especially crucial for the oil pan. It's shaped to facilitate oil-filter changes.



FLEET KEY IS SIMPLICITY AT ITS FINEST.

The Police Interceptor key doesn't contain a microchip, so the cost of making a copy or replacement is the going rate at the local hardware store. Plus, the entire fleet can be set up to run with one common key design. A trio of key lock cylinders – on the front doors and decklid/liftgate – provide quick, reliable access.





Ergonomic Police Interceptor Sedan cockpit.

Time to take the law into your own hands.

PURPOSE-BUILT WITHIN. How an officer enters, exits, sits, shifts gears and uses electronics are just a few of the features meticulously accounted for within the Police InterceptorSM cabin. Amenities range from power-adjustable pedals **A** and a tilt steering column **B** (it's also telescoping on Sedan), to the generous recessed universal top tray **C** atop the instrument panel that's ideal for police equipment. A pair of MyFordSM 4.2" screens **D** – located on the center stack of the front console and in the instrument gauge cluster next to the certified speedometer **E** – relay vital information at a glance. For security purposes, the push-button trunk-release switch **F** (a Sedan exclusive) is battery powered; no key required.

CONNECT WITH VOICE-ACTIVATED FORD SYNC.SM Just press a button **G** on the steering wheel and speak commands. Once paired, SYNC recognizes a cell phone and automatically supports hands-free voice calling. The SYNC Services account provides turn-by-turn driving directions,² custom traffic alerts,³ 911 Assist¹ and much more. SYNC also allows verbal command of devices that are plugged into the USB port. (Visit ford.com/sync for details on the numerous benefits.)

RADAR DETECTION. Before changing lanes, BLISSM (Blind Spot Information System) with cross-traffic alert^{1,2} can help detect a vehicle in the way – the warning sign is an amber light in the corresponding sideview mirror. When slowly backing out of a spot, this system's radar also issues an audible alert, flashes a light in the sideview mirror, and notifies via the message center if any vehicles are detected behind.

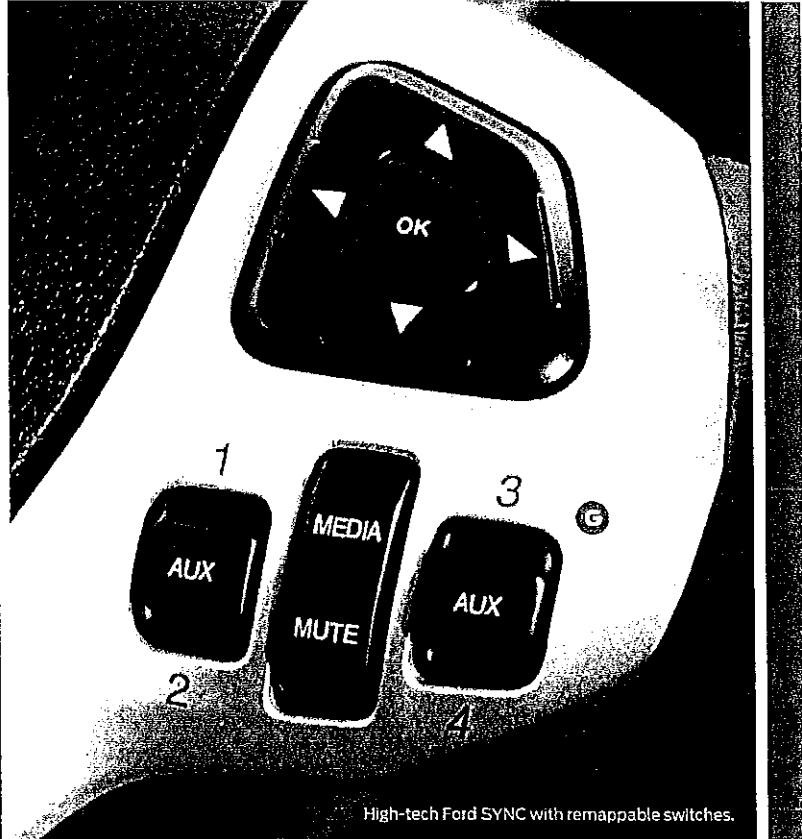
MORE WAYS TO RAISE AWARENESS. The ultrasonic Reverse Sensing SystemSM helps to mitigate rear vehicle scuff and bumps. It issues audible notifications whenever objects are recognized within 6' as the Police Interceptor backs up at slow speeds. In addition, or instead, opt for a rear view camera¹ to display a full-color, real-time image of what's happening behind the vehicle in the rear view mirror.

1. Blind Spot Information System (BLIS) with cross-traffic alert is a registered trademark of Ford Motor Company. 2. Turn-by-turn driving directions is a registered trademark of Ford Motor Company. 3. Custom traffic alerts are a registered trademark of Ford Motor Company. © 2014 Ford Motor Company. All rights reserved. Ford, MyFord, SYNC, and the Ford logo are trademarks of Ford Motor Company. Other trademarks are the property of their respective owners.

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Convenient console mounting plate.



High-tech Ford SYNC with remappable switches.

AFTERMARKET COST-SAVINGS POTENTIAL.

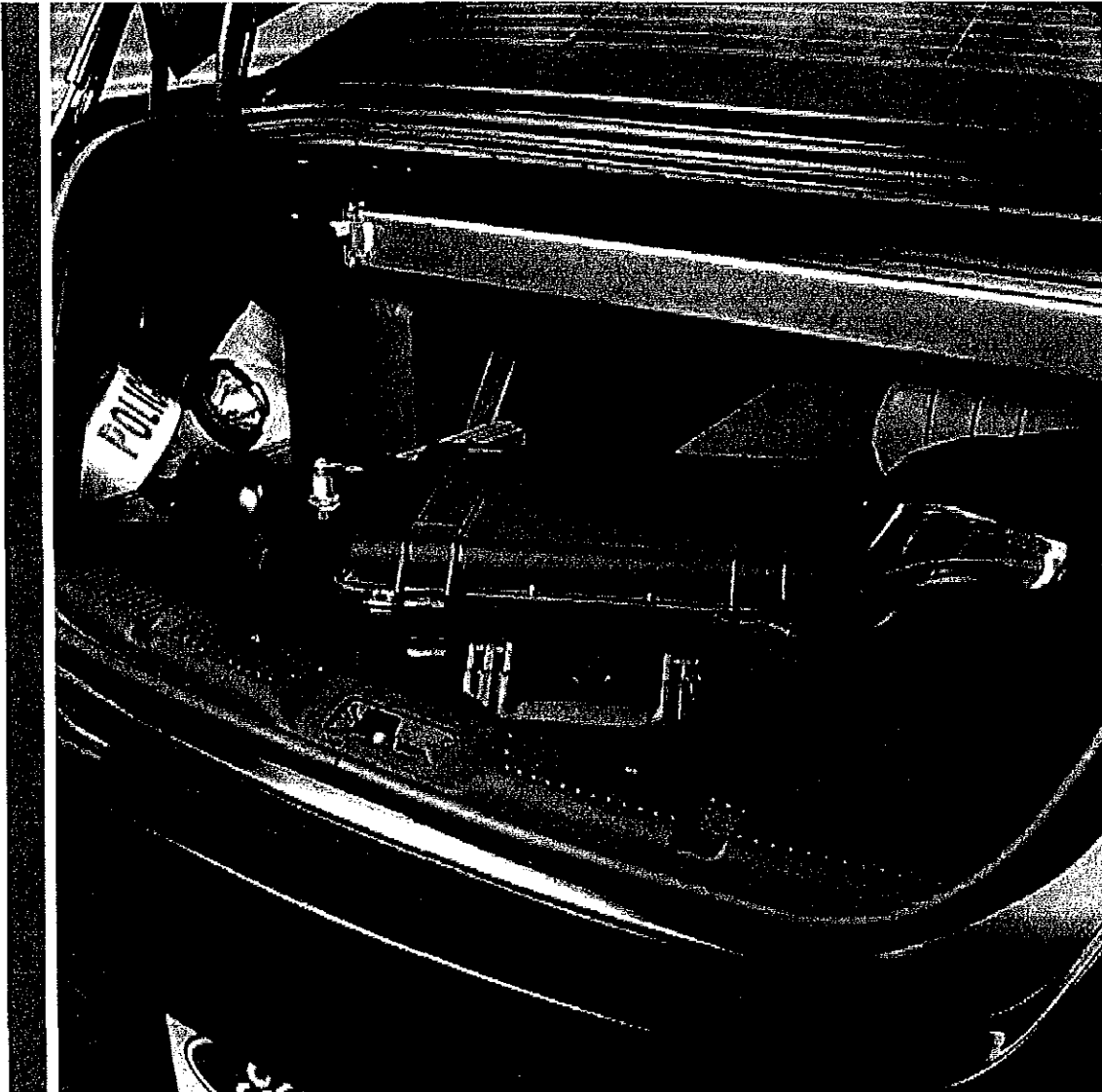
Why do the Ford Police Interceptors have column-mounted shifters ❶? So law enforcement has ample room, where it counts most, for police equipment. What's more, the center-console space ❷ measures a wide-open 9" between the driver and front-passenger seats, meaning it perfectly matches the width of the CVPI center console. Easily transfer an existing CVPI apparatus directly to either new Interceptor model and reap the rewards. The purpose-built, Ford designed steel console mounting plate is a standard, solid foundation for aftermarket equipment. This removable plate is constructed to channel wiring from the back of the vehicle and/or from the instrument panel.

KEEP HANDS ON WHEEL AND EYES ON ROAD.

Minimize distraction while performing common police tasks on the go. Ford engineers integrated 4 customizable, auxiliary control buttons on the steering wheel. The remappable steering wheel switches ❸ are capable of connecting the driver to aftermarket equipment, including lights, sirens, speakers and canine door releases. Whatever the need, grounded outputs are on board for immediate use in connection with these remappable switches. Both the Sedan and Utility also house two 12-volt powerpoints ❹.

9-

Finest-ever Ford Police Interceptor® Sedan.



FRONT-ROW COMFORT THAT'S FIRST RATE AND UNIQUE TO POLICE OFFICERS. The power driver's seat accommodates 6 ways: It also includes manual lumbar support and 4-way adjustable head restraints. Both seats are covered in police-grade, heavy-duty cloth and incorporate sculpted foam to accommodate a utility belt – *notice what a snap it is to buckle up.* The side bolsters are contoured to ensure ease of getting in and out of the cabin all day (or all night) long.

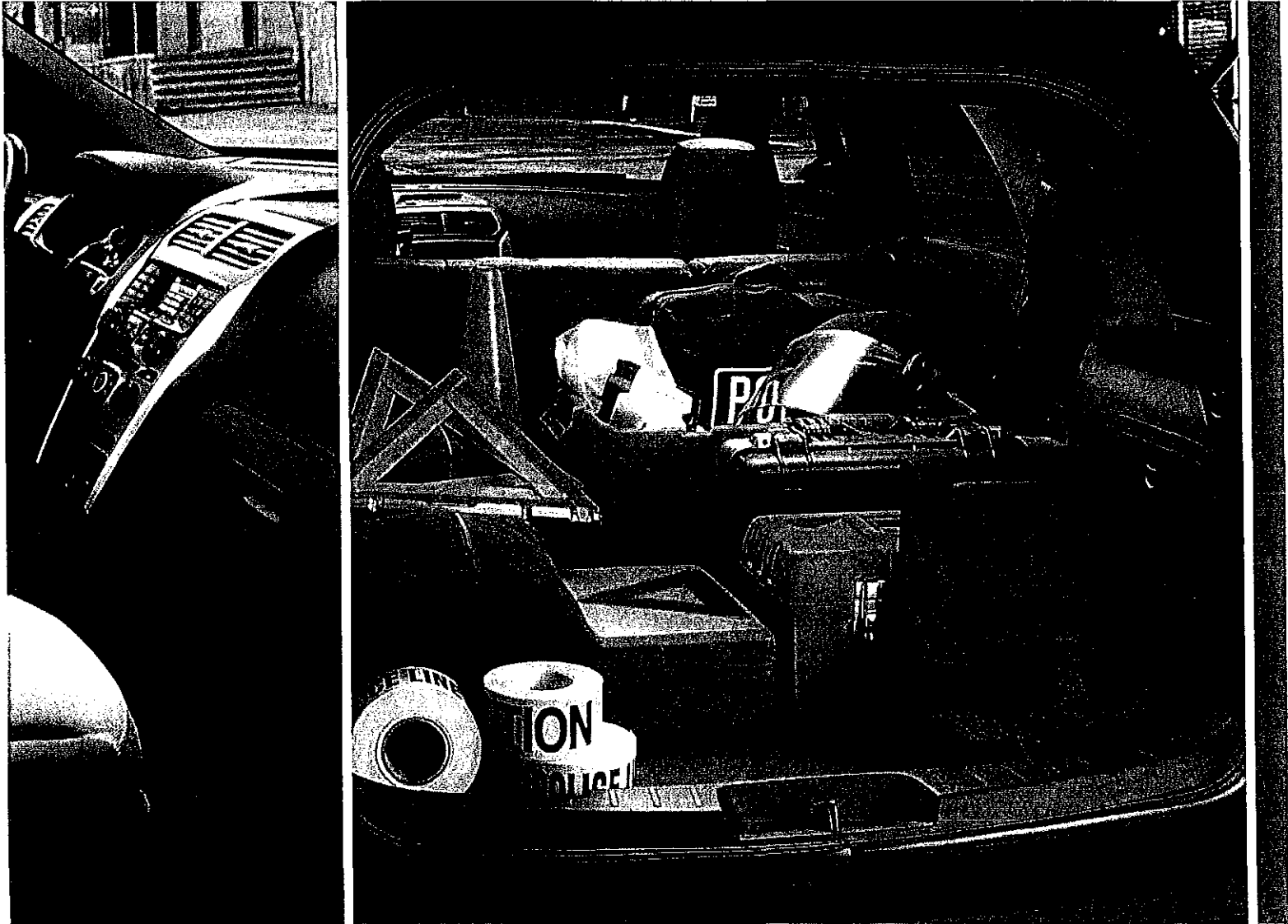
EXEMPLARY BACKSEAT TRANSPORT. Access is made easy with wide-opening rear door hinges: a Sedan exclusive. The rear bench maximizes space and is covered in heavy-duty vinyl. Door panels are simplified – no mapholders or cupholders – for ease of cleaning. For added security, hidden, manual door-lock plungers can be ordered for each rear door. (See page 17 for image.)

SUPER-CAPACITY TRUNK. There's a wealth of low-liftover room to stow equipment out of sight. Pull up the flat load floor for the standard full-size spare stationed inside. It's identical to the other 4 wheels and comes ready-to-roll with a TPMS sensor. A custom-fit electronics tray is available, and so is an auto-running circulation fan to keep conditions temperate for devices in the trunk.



First-ever pursuit-rated Ford Police Interceptor® Utility.



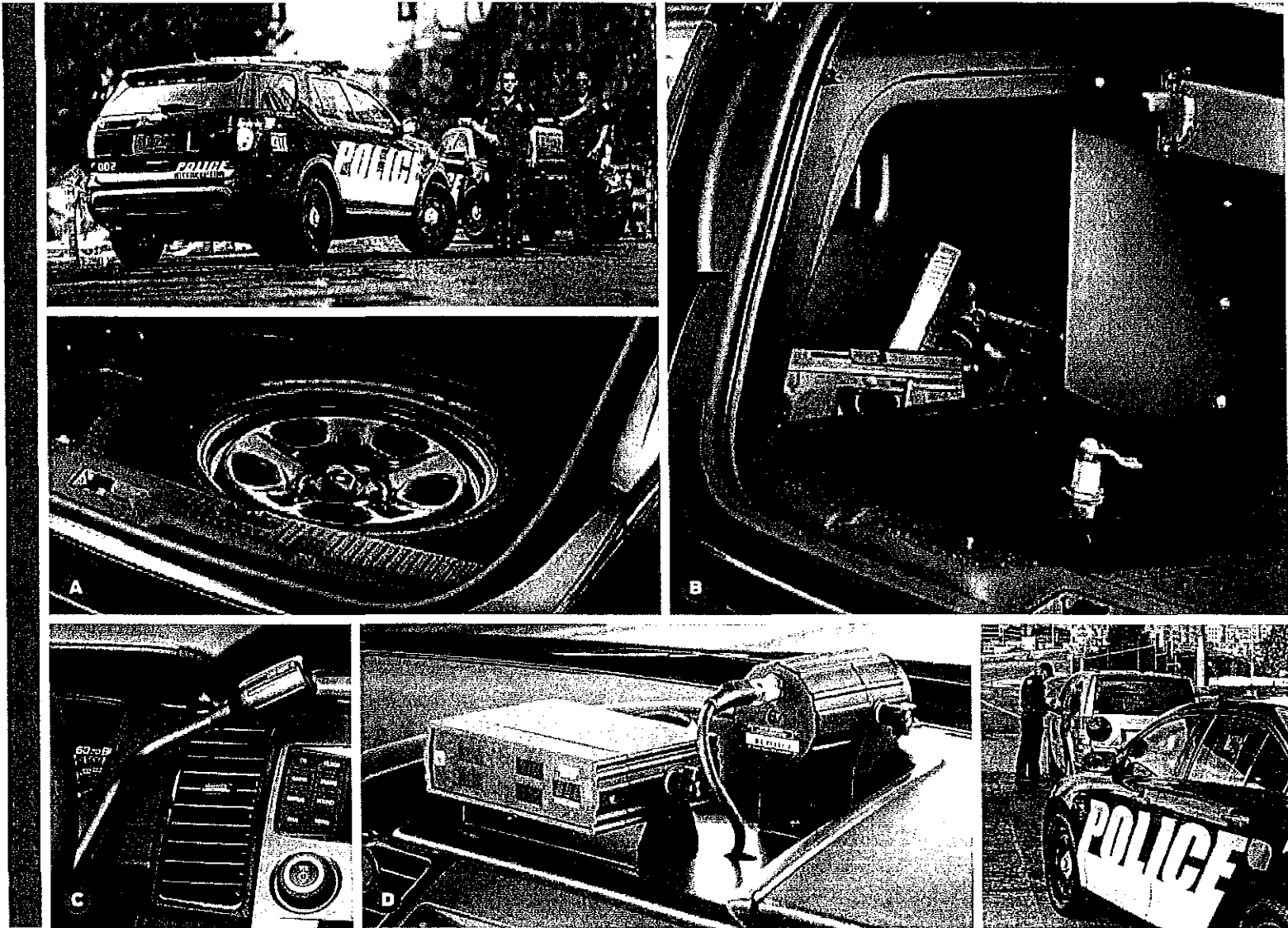


A BREAKTHROUGH WAY OF THINKING ABOUT A PATROL VEHICLE, WITH A NEW APPROACH TO VERSATILITY THAT OFFERS COMMANDING VIEWS AND PRESENCE. This intimidating-to-criminals ride is literally above the rest: Head room and leg room are generous throughout. Front seats are covered in extra-tough cloth, and bolsters are designed specifically for officers to get in, get going and get out comfortably and, when necessary, expediently – even with fully loaded utility belts. There's 6-way power selection and manual lumbar support for the driver, along with power-adjustable pedals. The 60/40 split-fold bench in back has recessed seating positions and is outfitted in easy-clean vinyl. It can be flexibly reconfigured as circumstances dictate. Quickly and conveniently fold the entire bench for an incredibly capable 65.1 cu. ft. of load space.

CARGO, CARBINES AND CANINES TOO. cavernous carry-all room makes the Police Interceptor Utility the perfect choice for K-9 officers and SWAT team members with gear. Devices and dogs can be kept cooler with the available auxiliary air conditioning. A full-size spare – complete with TPMS sensor – is stored under the flat load floor for easy access, without compromising the 800-lb.-capacity workspace.

69

For matters strategic or tactical, always be practical.



FROM ENGAGING IN A CHASE OR ISSUING A CITATION, TO PLANNING A RAID OR CONFISCATING CONTRABAND, PURPOSEFUL TOOLS OF THE TRADE ARE CRUCIAL. Thoughtfully taking details into account, Ford Police Interceptors help make all events go more smoothly. The spare **Ⓐ** – hidden under the flat load floor's cover – isn't a compact version, it's the exact 18" full-size 5-spoke wheel and tire combo (with TPMS) as the 4 on the road, meaning it can readily be put into high-speed use. It can also be shared among Sedan and Utility models. The Police Interceptor® Sedan offers 2 trunk-based exclusives: the lockable trunk vault **Ⓑ** that's sized right for storage – such as seized small arms – and a sturdy, sliding electronics tray **Ⓒ**. Sedan and Utility models are equipped with a column-mounted shifter **Ⓓ**, a universal top tray **Ⓔ** on the dash, an overhead storage console and dual-purpose red/white dome lighting **Ⓕ**. Front doors have supplemental tethers **Ⓖ** to strengthen the hinge action during police work. Hidden door-lock plungers on the rear doors **Ⓗ** strategically ensure an extra measure of security when a detainee is in custody. And the engine hour and idle meters **Ⓘ** help maintain precise service scheduling. When laws require enforcing, count on Ford Police Interceptors.



COMMONALITIES – SHARED BETWEEN THE FORD POLICE INTERCEPTOR SEDAN AND UTILITY – OFFER TREMENDOUS VALUE, INCLUDING SIMPLIFIED MAINTENANCE. More than a dozen parts and systems are engineered and designed to ease operations. Common features include the air filter, alternator, battery, brake pad, caliper, driver's seat, front-passenger seat, head restraint, oil filter, power transfer unit (AWD system), rear differential unit, rotor, spark plug, tire/wheel (including the spare) and transmission. Expert service support is available at Ford Dealers and authorized Ford Fleet maintenance facilities nationwide.

Features and Options



2013 FORD POLICE INTERCEPTORS

FLEX FUEL

STANDARD FEATURES

- 2013 Advanced Performance Package (AP) and front-passenger air bags with automatic occupant detection
- 12-volt power outlet (Sedan – 2, Utility – 2)
- 70-mph rear-crash curtain
- All-wheel drive (AWD)
- Alternator – Heavy-duty (3.5L)
- Audio – AM/FM stereo/single-CD player with MP3 capability, clock and 4 speakers (Sedan)
- Audio – AM/FM stereo/single-CD player with MP3 capability, clock and 6 speakers (Utility)
- Badge – Flex Fuel
- Badge – Police Interceptor
- Battery – Heavy-duty (78-amp-hr/750 CCA)
- Brakes – 4-wheel heavy-duty disc with Anti-Lock Brake System (ABS) (police-calibrated)
- Built-in steel intrusion plates in both front seat backs
- Climate controls – Manual air conditioning
- Column shifter
- Console mounting plate – Front
- Cooling system – Heavy-duty
- Cruise control
- Easy Fuel[®] capless fuel filler
- Electric power-assisted steering
- Engine – 3.5L Ti-VCT V6 FFV (Sedan)
- Engine – 3.7L Ti-VCT V6 FFV (Utility)
- Engine-hour meter
- Engine idle meter
- Exterior key fobs – Driver, front-passenger and decklid/luggage
- Fleet key – Low-cost replacement

- Front-wheel drive (FWD)
- 7-spoke alloy wheels (Sedan, TPMS)
- Glass – Solar-tinted (Sedan)
- Glass – Solar-tinted 1st row, privacy glass 2nd and 3rd rows (Utility)
- Headlamps – Projector-beam halogen
- Headliner – Easy-to-drop
- Independent front and rear suspensions
- Mirrors – Power sideview, manual fold-away with integrated blind spot mirrors
- MyFord[®] with 4.2" color LCD display in police instrument cluster and center stack "smart display"
- Power-adjustable pedals
- Power door locks
- Powertrain mounts – Heavy-duty
- Power windows with one-touch-up,¹ -down driver's side with disable feature
- Recovery hooks (Utility)
- Red/white dome light – 1st row
- Seat – Front heavy-duty cloth, 6-way power driver's with manual lumbar
- Seat – Front heavy-duty cloth passenger
- Seat – Rear vinyl bench (Sedan)
- Seat – Rear vinyl 60/40 split (Utility)
- Taillamps – Halogen (Sedan)
- Taillamps – LED (Utility)
- Tilt/telescoping steering column (Sedan)
- Tilt steering column (Utility)
- Tires – P245/55R18 all-season BSW
- Transmission – 6-speed automatic (police-calibrated)
- Trunk/cargo area – Flat load floor
- Underbody deflector plate (Sedan)
- Universal top tray for police equipment
- Wheels – Heavy-duty 18" steel 5-spoke

SAFETY AND SECURITY

- AdvanceTrac[®] with Roll-over Protection (Sedan)
- AdvanceTrac with PSC (Roll-Over Protection) (Utility)
- Airbag – Front-passenger knee (Utility)
- Airbags – Front-seat side plus Safety Canopy[®] C1 stem (side-curtain airbags) and roll-over protection
- Battery saver
- Child-safety rear door locks
- Ignition-wired trunk release (Sedan)
- 100-mph wind-upstanding ability. Available with the available roll-over protection for 300g positions
- Personal Safety System[™] for driver and front passenger includes dual-stage front airbags, safety belt pretensioners, safety belt energy-management retractors, onStar[®] In-Vehicle Emergency Response System, onStar[®] OnStar[®] severe-weather, personal restraint control module and Front-Passenger Sensing System
- SOS Post-Crash Alert System[™]
- Tire Pressure Monitoring System
- Traction control

DRIVETRAINS

- Police Interceptor Sedan (AWD) – Standard
- Police Interceptor Sedan (FWD) – Optional
- Police Interceptor Utility (AWD) – Standard
- Police Interceptor Utility (FWD) – Optional

- P2M
- P2L
- K8A
- K7A

POWERTRAINS

- 3.5L Ti-VCT V6 FFV with 6-speed automatic transmission (Sedan)
- 3.5L EcoBoost[®] V6 with 6-speed automatic transmission (Sedan)
- 3.7L Ti-VCT V6 FFV with 6-speed automatic transmission (Utility)

- 99B
- 99T
- 99P

OPTIONS¹

	Sedan	Utility
1st- and 2nd-row carpeting	<input type="checkbox"/> 17I	<input type="checkbox"/> 16C
18" full-face wheel covers	<input type="checkbox"/> 64L	<input type="checkbox"/> 64B
100-watt siren/speaker	<input type="checkbox"/> 96P	<input type="checkbox"/> 18X
Ballistic door panels – Driver's door only	<input type="checkbox"/> 65E	<input type="checkbox"/> 90D
Ballistic door panels – Driver and front-passenger doors only	<input type="checkbox"/> 65C	<input type="checkbox"/> 90E
BLIS [®] (Blind Spot Information System) with cross-traffic alert with heated sideview mirrors	<input type="checkbox"/> 55B	–
Climate control – Auxiliary air conditioning	–	<input type="checkbox"/> 17A
Dark car feature	<input type="checkbox"/> 13C	<input type="checkbox"/> 43D
Daytime running lamps	<input type="checkbox"/> 942	<input type="checkbox"/> 942
Dome light – Red/white in cargo area	–	<input type="checkbox"/> 17T
Engine – 3.5L EcoBoost V6 (top speed 148 mph)	<input type="checkbox"/> 99T	–
– EcoBoost Speed-Limited Calibration (top speed 131 mph)	<input type="checkbox"/> 12T	–
Engine block heater	<input type="checkbox"/> 41H	<input type="checkbox"/> 41H
Ford SYNC [®] (Sedan requires Reverse Sensing System)	<input type="checkbox"/> 53M	<input type="checkbox"/> 53M
Front-wheel drive (FWD)	<input type="checkbox"/> P2L	<input type="checkbox"/> K7A
Glass – Solar-tinted 2nd row (clear)	–	<input type="checkbox"/> 92R
Glass – Solar-tinted 2nd and 3rd rows (clear)	–	<input type="checkbox"/> 92G
Hidden door lock plungers (for rear doors)	<input type="checkbox"/> 63B	<input type="checkbox"/> 52H
Hidden door lock plungers and inoperable rear door handles	<input type="checkbox"/> 63P	<input type="checkbox"/> 52F
Inoperable rear door handles/inoperable locks	<input type="checkbox"/> 18G	<input type="checkbox"/> 68G
Inoperable rear door handles/operable locks	<input type="checkbox"/> 18L	<input type="checkbox"/> 68L
Keyed alike – 1435x	<input type="checkbox"/> 43E	<input type="checkbox"/> 59E
Keyed alike – 1284x	<input type="checkbox"/> 43B	<input type="checkbox"/> 59B
Keyed alike – 0135x	<input type="checkbox"/> 43D	<input type="checkbox"/> 59D
Keyed alike – 0576x	<input type="checkbox"/> 43F	<input type="checkbox"/> 59F
Keyed alike – 1111x	<input type="checkbox"/> 43J	<input type="checkbox"/> 59J
Lockable gas cap	<input type="checkbox"/> 98K	<input type="checkbox"/> 19L
Noise-suppression bonds	<input type="checkbox"/> 20P	<input type="checkbox"/> 60R
Perimeter anti-theft alarm (requires key fob)	<input type="checkbox"/> 59B	<input type="checkbox"/> 593
Police Interceptor badge delete	<input type="checkbox"/> 19D	<input type="checkbox"/> 16D
Pre-wiring for grille lamp, siren and speaker	<input type="checkbox"/> 51G	<input type="checkbox"/> 60A
Rear console plate	<input type="checkbox"/> 97D	<input type="checkbox"/> 85R
Rear view camera – Image displayed in rearview mirror	<input type="checkbox"/> 77B	<input type="checkbox"/> 21B
Remote Keyless Entry System (key fob; not available with Keyed alike)	<input type="checkbox"/> 60P	<input type="checkbox"/> 595
Reverse Sensing System	<input type="checkbox"/> 76R	<input type="checkbox"/> 76R
Roof rack side rails – Black	–	<input type="checkbox"/> 68Z
Seat – Rear heavy-duty cloth	<input type="checkbox"/> 88C	<input type="checkbox"/> 88F
Spot lamp – Driver only (incandescent bulb)	<input type="checkbox"/> 21D	<input type="checkbox"/> 51Y
Spot lamp – Driver only (LED bulb)	<input type="checkbox"/> 21L	<input type="checkbox"/> 51R
Spot lamp – Driver and front-passenger (incandescent bulbs)	<input type="checkbox"/> 21P	<input type="checkbox"/> 51Z
Spot lamp – Driver and front-passenger (LED bulbs)	<input type="checkbox"/> 218	<input type="checkbox"/> 51S
Steering wheel remappable switches (with voice, requires SYNC)	<input type="checkbox"/> 47K	<input type="checkbox"/> 61S
Trunk circulation fan	<input type="checkbox"/> 97T	–
Trunk storage vault (includes lockable door)	<input type="checkbox"/> 19T	–

OPTIONS¹ (continued)

	Sedan	Utility
Unique steering wheel – Up to 4 remappable switch configurations (less voice)	<input type="checkbox"/> 47J	<input type="checkbox"/> 61R
Windows – Rear-window power disable (operable from driver's side switches)	<input type="checkbox"/> 67D	<input type="checkbox"/> 18W

PACKAGES

Refer to page 20 for full descriptions.

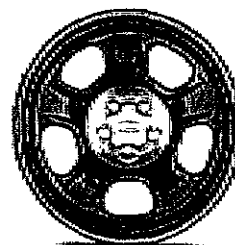
	Sedan	Utility
Cargo Wiring Upfit Package	–	<input type="checkbox"/> 67G
Headlamp Housing	<input type="checkbox"/> 13P	<input type="checkbox"/> 86P
Front Headlamp Lighting Solution	<input type="checkbox"/> 66I	<input type="checkbox"/> 66A
Light Controller Package	<input type="checkbox"/> 855	–
Police Interior Upgrade Package	<input type="checkbox"/> 12P	<input type="checkbox"/> 65U
Ready-for-the-Road Package	<input type="checkbox"/> 856	<input type="checkbox"/> 67H
Rear Lighting Solution	<input type="checkbox"/> 663	<input type="checkbox"/> 66C
Taillamp Lighting Solution	<input type="checkbox"/> 662	<input type="checkbox"/> 66B
Trunk Upfit Package	<input type="checkbox"/> 854	–
Two-Tone Vinyl Package #1 (see page 22)	<input type="checkbox"/> 141	<input type="checkbox"/> 91A
Two-Tone Vinyl Package #2 (see page 22)	<input type="checkbox"/> 142	<input type="checkbox"/> 91B
Two-Tone Vinyl Package #3 (see page 22)	<input type="checkbox"/> 143	<input type="checkbox"/> 91C
Vinyl Word Wrap – POLICE – on left and right sides of vehicle	<input type="checkbox"/> 144	<input type="checkbox"/> 91D

LIMITED MAINTENANCE PACKAGES

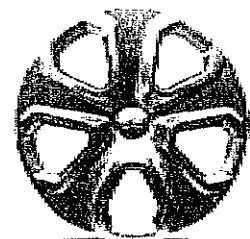
An exclusive Ford Extended Service Plan (ESP) program for the Police Interceptor. Select the level of maintenance that will best meet your needs – each package includes an engine oil/filter change, tire rotation and extensive Multi-Point Inspection at 3,000- or 5,000-mile intervals as outlined below.

	Sedan	Utility
75,000 miles (assumes 5,000-mile intervals = 15 service events)	<input type="checkbox"/> 521	<input type="checkbox"/> 50A
75,000 miles (assumes 3,000-mile intervals = 25 service events)	<input type="checkbox"/> 522	<input type="checkbox"/> 50B
100,000 miles (assumes 5,000-mile intervals = 20 service events)	<input type="checkbox"/> 523	<input type="checkbox"/> 50C
100,000 miles (assumes 3,000-mile intervals = 33 service events)	<input type="checkbox"/> 524	<input type="checkbox"/> 50D
125,000 miles (assumes 5,000-mile intervals = 25 service events)	<input type="checkbox"/> 525	<input type="checkbox"/> 50E
125,000 miles (assumes 3,000-mile intervals = 41 service events)	<input type="checkbox"/> 526	<input type="checkbox"/> 50F
150,000 miles (assumes 5,000-mile intervals = 30 service events)	<input type="checkbox"/> 527	<input type="checkbox"/> 50G
150,000 miles (assumes 3,000-mile intervals = 50 service events)	<input type="checkbox"/> 528	<input type="checkbox"/> 50H

WHEELS



Standard: Set of 5 heavy-duty 18" 5-spoke steel wheels with center caps (5th wheel is full-size spare)



Optional: Set of 4 heavy-duty 18" full-face wheel covers with metal clips (Sedan 64L/Utility 64B)

Police Interceptor Prep Packages

QUALITY ASSURED. To assist fleets – and dramatically reduce upfitting time – Ford offers compatible, factory-direct police equipment packages.

COMPONENTS



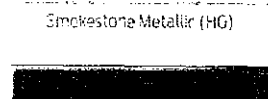
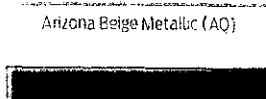

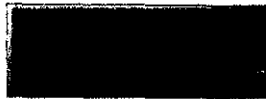




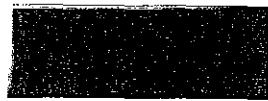


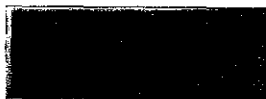




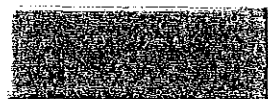
- Front headlamp housings A** eliminate need to drill or modify housing assemblies; for police application with incremental hole for side marker lights
- Police headlamps B** include base projector beam headlamp, plus (2) multifunction Park/Turn/Warn (PTW) bulbs for wig-wag simulation, and 2 white hemispheric lighthead LED side warning lights
- Police Taillamps C** include base lamp, plus (2) rear integrated hemispheric lighthead LED side warning lights in taillamps (red – Sedan, white – Utility)
- Police rear lighting D** includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted inside back window; surrounds brake stop light
- Police rear lighting E** includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted on inside trunk decklid (lights activate when decklid is open)
- Police rear lighting F** includes (2) backlit flashing linear high-intensity LED lights with surround cover (driver's side red/passenger side blue) mounted to inside liftgate glass
- Police rear lighting G** includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate
- Rear console plate H** interfaces with front console mounting plate and extends through 2nd-row occupant area to seat bottom (acting as wiring conduit on top of transmission tunnel)
- Trunk circulation fan I** wired to ignition to turn on; circulates air from the cabin to the trunk
- Trunk electronics tray J** aluminum, retractable locking tray installed at plant (no height adjustment)
- Trunk storage vault K** lockable; ideal for contraband/small arms; located in driver's side trunk well
- Hidden door lock plunger L** manual lock rod; 2nd-row door handles inoperable
- Pre-wiring for grille lamp, siren and speaker²** – electrical harness inlay (14290); inlay includes (2) light connectors that support up to (3) LED lights each (in engine compartment), (1) grille LED light connector that supports 2 LED lights, and 1 front driver's side speaker/siren cable
- 100-watt siren/speaker M** plus wire
- Grille LED lights N** includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue)
- Wiring Harness O** includes (2) light cables for up to (3) linear high-intensity LED lights, trunk power distribution box (PDB), (1) 10-amp siren/speaker circuit (IP to trunk), trunk circulation fan wiring (IP to trunk), and rear lighting circuits (IP to trunk)
- Control System P** includes controller, control head and wire
- Microphone** includes cable

	LIGHTING SOLUTIONS (DO-IT-YOURSELF WIRING)				UPFIT SOLUTIONS (INCLUDES WIRING)				FREE-STANDING OPTIONS
	Headlamp housing for Sedan (1319) and Utility (659)	Front Headlamp Housing Solution for Sedan (661) and Utility (654)	Taillamp Lighting Solution for Sedan (662) and Utility (659)	Rear Lighting Solution for Sedan (653) for Utility (665)	Trunk Upfit Package for Sedan (654)	Cargo Wiring Upfit Package for Utility (675)	Light Controller Package for Sedan (655)	Ready-for-the-Road Package for Sedan (656)	for Utility (671)
Front headlamp housings A	✓	✓					✓	✓	Sedan (656)/Utility (659)
Police headlamps B		✓					✓	✓	
Police Taillamps C			✓				✓	✓	
Police rear lighting D				✓			✓		
Police rear lighting E				✓			✓		
Police rear lighting F									
Police rear lighting G				✓				✓	
Rear console plate H					✓	✓	✓	✓	Sedan (657)
Trunk circulation fan I					✓		✓	✓	Sedan (671)
Trunk electronics tray J					✓		✓	✓	Sedan (657)
Trunk storage vault K							✓	✓	Sedan (657)
Hidden door lock plunger L							✓	✓	Sedan (657)/Utility (659)
Pre-wiring for grille lamp, siren and speaker ²									Sedan (654)/Utility (654)
100-watt siren/speaker M							✓	✓	Sedan (654)
Grille LED lights N							✓	✓	
Wiring Harness O					✓	✓	✓	✓	
Control System P					✓	ready for	ready for	ready for	ready for
Microphone							✓	✓	



Exterior and Interior Looks

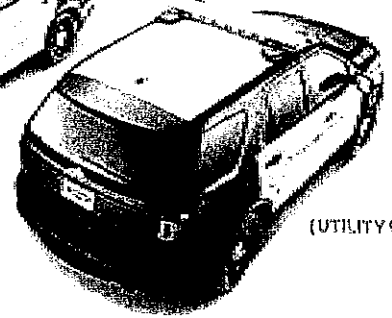
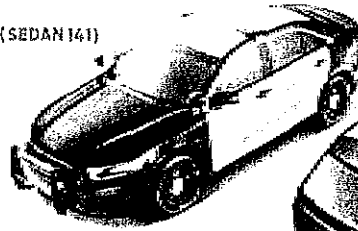
EXTERIOR COLORS

	
Cyber White (YE)	Ebony (UA)
	
Smokestone Metallic (HG)	Arizona Beige Metallic (AQ)
	
Medium Brown Metallic (BU)	Kodiak Brown Metallic (J)
	
Dark Foreador Red Metallic (JL)	Light Blue Metallic (LN)
	
Light Ice Blue Metallic (LS)	Ultra Blue Metallic (MM)
	
Royal Blue (LM)	Norsea Blue Metallic (KR)
	
Deep Impact Blue (J4)	Dark Blue (LK)
	
Medium Titanium Metallic (YG)	Light Gray (TN)
	
Silver Gray Metallic (TN)	Ingot Silver Metallic (JX)
	
Sterling Gray Metallic (UJ)	

TWO-TONE VINYL COLOR TREATMENTS*

TWO-TONE VINYL PACKAGE #1: Vinyl on front doors, rear doors and roof.
(Not available with Two-Tone Vinyl Package 2 or 3, or Vinyl Word Wrap.)

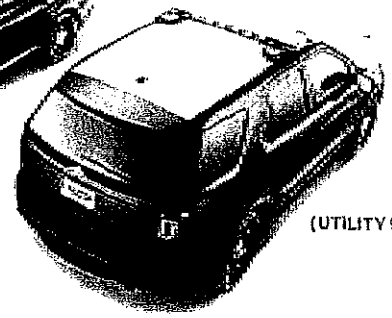
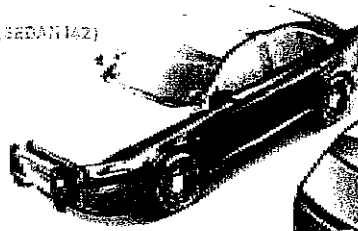
(SEDAN 141)



(UTILITY 91A)

TWO-TONE VINYL PACKAGE #2: Vinyl on roof and hood – plus decklid for Sedan only.
(Not available with Two-Tone Vinyl Package 1 or 3, or Vinyl Word Wrap.)

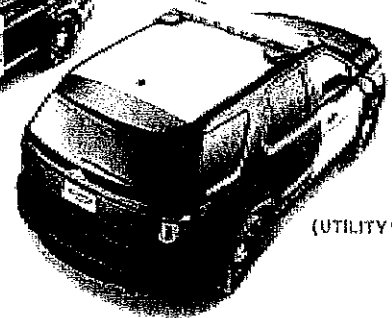
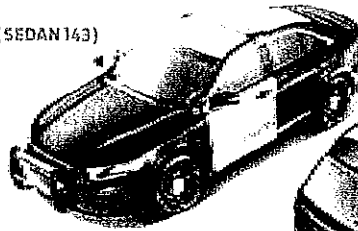
(SEDAN 142)



(UTILITY 91B)

TWO-TONE VINYL PACKAGE #3: Vinyl on front doors and roof.
(Not available with Two-Tone Vinyl Package 1 or 2, or Vinyl Word Wrap.)

(SEDAN 143)



(UTILITY 91C)



EXCLUSIVE – AND EXPRESSIVE – TURNKEY “POLICE” VINYL WORD WRAP. This bold, vehicle-length vinyl graphics treatment is stop-in-your-tracks arresting. (Available on both the Sedan and Utility. Not available with Two-Tone Vinyl Packages.)



PASSENGER SIDE – SEDAN



DRIVER'S SIDE – SEDAN



PASSENGER SIDE – UTILITY



DRIVER'S SIDE – UTILITY

INTERIOR COLORS/FABRICS



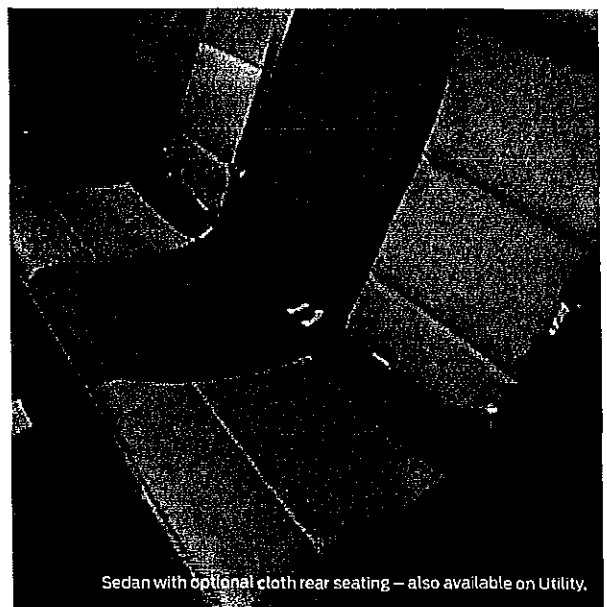
Charcoal Black heavy-duty cloth with Medium Dark Flint inserts (standard for front row, optional for rear row)



Charcoal Black heavy-duty vinyl (standard for rear row)

INTERIOR UPGRADE PACKAGE (SEDAN 12P/UTILITY 65U)

Includes cloth rear seats, front and rear floor mats, front and rear carpeted floor covering and center floor console with 2 cupholders and unique police finish.

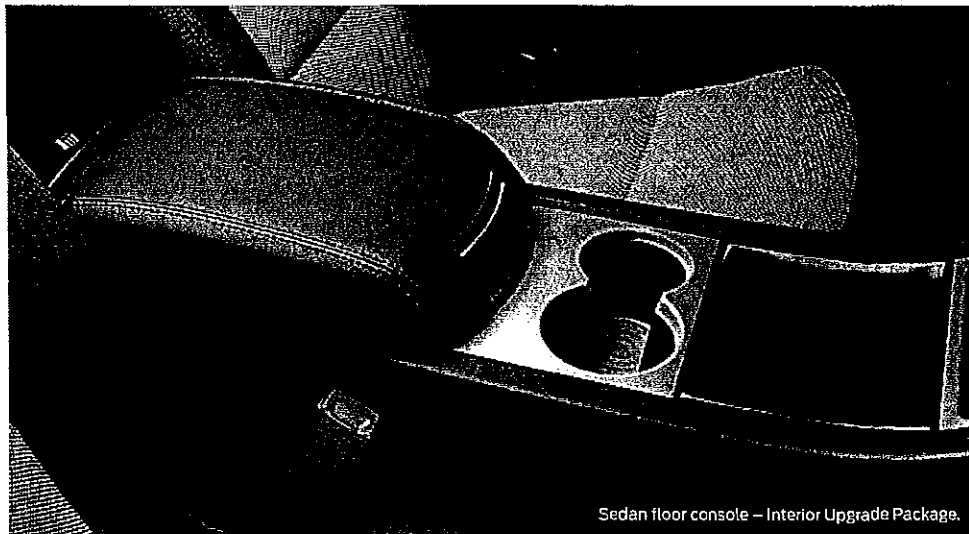


Sedan with optional cloth rear seating – also available on Utility.

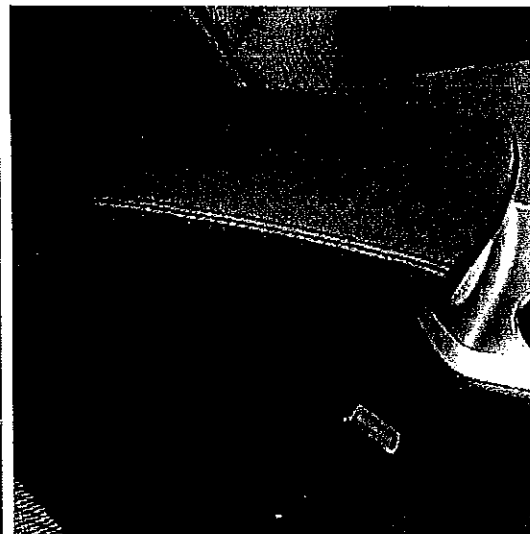
Unmarked Vehicles and Select Specs

UNMARKED/DETECTIVE/ADMINISTRATION VEHICLES – THE BETTER TO CATCH THEM IN THE ACT. Go for that stealth-like, low-presence look by adding the Interior Upgrade Package (Sedan 12P/Utility 65U) and full wheel covers (Sedan 64L/Utility 64B), then be sure to delete the Police Interceptor® exterior badging (Sedan 19D/Utility 16D). Turn to page 19 for more options to customize your undercover car.

© 2011 Ford Motor Company



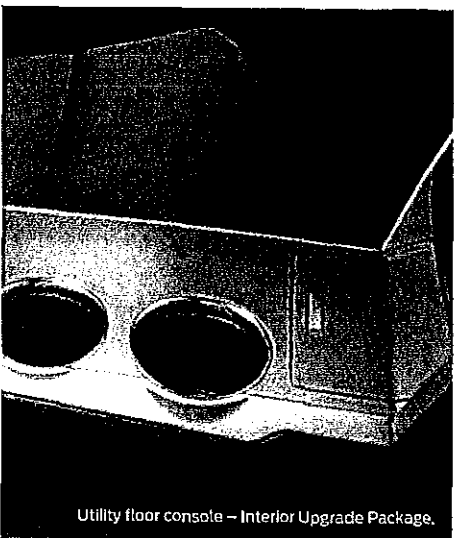
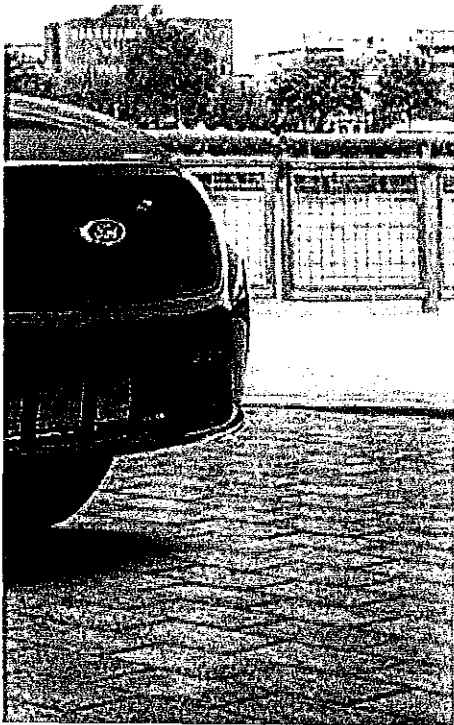
Sedan floor console – Interior Upgrade Package.



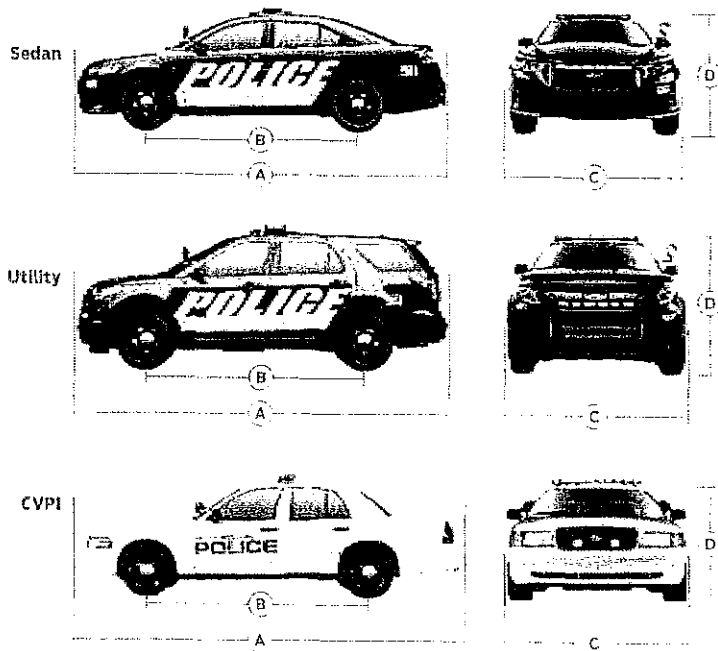
DIMENSIONS AND CAPACITIES¹

By the numbers an inside-out comparison of the all-new Police Interceptors and retired CVPI.

EXTERIOR (in.)	Sedan	Utility	CVPI
A. Length	202.9	197.1	212.0
B. Wheelbase	112.9	112.6	114.6
C. Width – Excluding mirrors	76.2	78.9	78.3
Including mirrors	85.7	90.2	84.5
D. Height (excluding options)	61.3	69.2	59.3
Step-in height	16.6	18.9	15.1
Cargo rear opening height	—	32.5	—
Cargo rear opening width at floor	—	46.6	—
Liftover height (ground to cargo deck)	—	31.4	—
Liftgate to ground	—	74.2	—
Ground clearance	5.3	6.5	5.6
INTERIOR (in.)			
Front			
Head room	39.0	41.4	39.5
Shoulder room	57.9	61.3	60.6
Hip room	56.3	57.3	57.4
Leg room	41.9	40.6	41.6
Rear			
Head room	36.7	40.1	37.6
Shoulder room	56.9	60.9	60.0
Hip room	55.9	56.9	56.1
Leg room	39.8	41.6	36.0
CAPACITIES			
Passenger volume (cu. ft.)	103.0	98.1	107.5
Trunk volume (cu. ft.)	16.6	—	20.5
Cargo volume (cu. ft.) – Behind 1st row	—	95.1	—
Behind 2nd row	—	4.8	—
Total interior volume (cu. ft.)	119.6	166.5	123.1
Cargo capacity (lbs.)	400	800	240
Fuel (gal.)	19.0	18.6	19.0
Seating	5	5	5



Utility floor console – Interior Upgrade Package.



Police Advisory Board Members



AN INDUSTRY FIRST. Acting as a liaison and resource for law-enforcement agencies nationwide, the Police Advisory Board (PAB) provides frank and direct feedback on the products, programs and policies of Ford. These 26 officials help refine current vehicles and create future offerings. Input on safety, reliability and durability is essential to serving unique police operational needs, and proved invaluable to the development of the Police Interceptors. Please visit fleet.ford.com for additional PAB information.



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AL ROBINSON
Nevada Highway Patrol
arobinson@dps.state.nv.us
(775) 684-4468

Memorandum

Kensington Police Department



To: KPPCSD Board of Directors

APPROVED YES NO

From: Gregory E. Harman, General Manager/ Chief of Police

FORWARDED TO:

Date: Tuesday, June 4, 2013

Subject: June 13th New Business Item #2 Change of Janitorial Service Providers

Since 2005, the District and the Kensington Fire Protection District have been using Universal Building Services (UBS) as our service provider for janitorial service at the Public Safety Building. Janitorial service is provided two days a week, with the \$299.00 monthly fee split between the two Districts, with KPPCSD paying \$199.34 for the service and the KFPD paying \$99.64.

Unfortunately, over the past year, with the high turnover of employees at UBS, the current service is not comparable to the service we have received in the past. Several discussions with UBS supervisors have not been able to rectify the situation.

I have received a proposal that is attached to this memo, from All Ways Green Services to contract with us for janitorial service at the Public Safety Building. The cost of the proposed service is \$315.00 a month, and would be split between the two Districts, with KPPCSD paying \$210.00 and KFPD paying \$105.00.

The additional monthly fee of \$16.00 would more than cover the additional services we would receive from All Ways per the agreement.

Since opening the park restroom in February 2012, UBS has been the janitorial service provider for the park restroom, at a monthly fee of \$584.00 for daily service. Unfortunately, as indicated above, there has been a reduction in the quality of service provided by UBS, as well as confirmed missed service on weekends and holidays and the falsification of service logs.

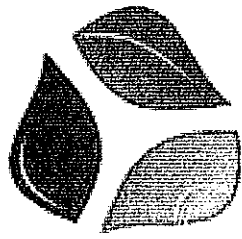
As mentioned above, several attempts to rectify the situation with UBS supervisors have not only been unsuccessful, the lack of quality and service has decreased even more so recently.

I received a service proposal from All Ways to provide daily janitorial service for the park restroom at a monthly fee of \$595.00.

I have also received a proposal from Bill Driscoll, who we currently contract with to provide janitorial services at the Community Center and Annex. Bill Driscoll's proposed fee for daily restroom janitorial service is \$425.00 a month.

I am requesting that the Board allow me to contract with All Ways Green Services for janitorial service at the Public Safety Building at a cost of \$315.00 a month. The District would pay \$210.00 of the fee.

I am also requesting that the Board allow me to contract with Bill Driscoll to provide janitorial service for the park restroom at a cost of \$425.00 a month for daily service.



ALL-WAYS
Green Services

Service Proposal

CITY OF KENSINGTON

POLICE & FIRE

217 Arlington Avenue
Kensington, CA 94707

Prepared by
Jeffrey Gordon
May 24, 2013

5901 Christie Ave, Suite 300
Emeryville, CA 94608

P: 510-558-0965
F: 510-558-1658



Service Proposal

May 24, 2013

CITY OF KENSINGTON – POLICE & FIRE
217 Arlington Avenue
Kensington, CA 94707

Dear Gregory Harman:

Thank you for your time in considering All-Ways Green Services. It was a pleasure meeting with you. We are looking forward to being your one source Green service provider.

Our goal is to provide your company with the highest standards of cleaning as well as maintaining those standards consistently. We are prepared to handle all of your company's cleaning and maintenance needs. We have a variety of services available to you. I will be happy to share with you our wide variety of Green Services.

Dependability and Convenience

- *24 hours / 7 days a week availability
- *English speaking supervisors with every crew
- *Fully bonded and insured
- *Highly rated references provided upon request
- *Green and allergy friendly cleaning solutions are available
- *Experience in all types of cleaning environments

After reviewing this package I hope you will agree that All-Ways Green Services is the right company to suit your cleaning needs.

If you have any questions please do not hesitate to call me.

Office # (510) 558-0965
Fax # (510) 558-1658

Sincerely,

Jeffrey Gordon
Account Executive





Service Proposal

CITY OF KENSINGTON POLICE & FIRE

217 Arlington Avenue

Kensington, CA 94707

Gregory Harman, Chief of Polic

T. 510-236-0474 E. gharman@kensingtoncalifornia.org

May 24, 2013

Green Certified Cleaning Solutions

AREAS TO BE SERVICED

FREQUENCY

Lobby	2 x/week
Reception	2 x/week
Offices (4)	2 x/week
Hallway	2 x/week
Kitchenette	2 x/week
Restrooms (3)	2 x/week
Conference Room	2 x/week
Stairways and landings	2 x/week
Locker Room	2 x/week
Officer Report Area	2 x/week

BASIC SERVICES

FREQUENCY

Spot clean light switches, doors, door frames	2 x/week
Wipe down and disinfect common area counter tops	2 x/week
Dispose of waste and install new liners, if necessary	2 x/week
Remove recycling, place in proper bins	2 x/week
Dust office furniture	1 x/week
Wipe down window sills	1 x/week
Dust partition tops	1 x/week
Dust picture frames and light fixtures	2 x/month
Dust baseboards and chair bases	1 x/month
Wipe down office partitions, doors and walls	2 x/week
Dust window blinds	1 x/month
Clean air grills	4 x/year
Remove cobwebs	As needed

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Service Proposal

CARPETS

Vacuum all traffic areas	2 x/week
Return all moved furniture to appropriate positions	2 x/week
Vacuum corners, edges and non-traffic areas	1 x/week
Vacuum stairways and landings	1 x/week

HARD SURFACE FLOORS

Sweep or vacuum all traffic areas	2 x/week
Return all moved furniture to appropriate positions	2 x/week
Sweep corners, edges and non-traffic areas	1 x/week
Thoroughly mop all areas	2 x/week

RESTROOMS

Spot clean vertical surfaces: walls, doors, and partitions	2 x/week
Disinfect/clean horizontal surfaces: counter tops & dispensers	2 x/week
Detail: door handles, kick plates and light switches	2 x/week
Clean and disinfect toilets and urinals	2 x/week
Polish all fixtures	2 x/week
Sanitize all sinks and detail related fixtures	2 x/week
Clean all mirrors	2 x/week
Dispose of waste and install new liners	2 x/week
Dust partitions and ledges	2 x/week
Low dusting: baseboards, toilet bases and beneath sinks	2 x/week
Wet mop hard surface floors using germicidal product	2 x/week
Restock hand soaps and paper disposables	2 x/week
High dusting: air grills, ceiling fixtures	4 x/year

KITCHEN & BREAK AREA

Clean vertical surfaces: cabinets, appliances and walls	2 x/week
Disinfect horizontal surfaces: tables, appliances & counters	2 x/week
Clean and disinfect sink and detail related fixtures	2 x/week
Wipe down inside/outside of microwave	1 x/week



Service Proposal

WINDOWS & GLASS

Spot clean entrance way door glass and windows
Spot clean glass partitions

FREQUENCY

2 x/week
2 x/week

SECURITY AND COMMUNICATION

Make sure all windows and doors are locked
Disarm/arm security system
Check communication log and respond accordingly

FREQUENCY

2 x/week
2 x/week
2 x/week

MATERIALS AND EQUIPMENT

All-Ways provides all GREEN cleaning solutions and equipment
Client supplies restroom products and liners

SERVICE SCHEDULE

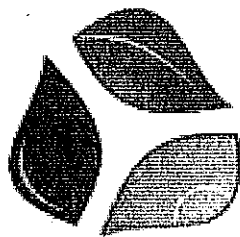
Tuesdays and Fridays

ADDITIONAL SERVICES, BILLED SEPARATELY

Window cleaning
Carpet cleaning : **\$400.00**
Strip, seal and wax hard surface flooring
Strip and seal restrooms with grout restoration: \$225.00 per restroom
High Pressure Spraying
Interior and exterior painting services
Landscaping services

BID PRICE

\$315.00
per month



ALL-WAYS
Green Services

Service Proposal

CITY OF KENSINGTON
PARK & RECREATION

217 Arlington Avenue
Kensington, CA 94707

Prepared by
Jeffrey Gordon
May 24, 2013

5901 Christie Ave, Suite 300
Emeryville, CA 94608

P: 510-558-0965
F: 510-558-1658



Service Proposal

May 24, 2013

CITY OF KENSINGTON PARK & RECREATION
217 Arlington Avenue
Kensington, CA 94707

Dear Gregory Harman:

Thank you for your time in considering All-Ways Green Services. It was a pleasure meeting with you. We are looking forward to being your one source Green service provider.

Our goal is to provide your company with the highest standards of cleaning as well as maintaining those standards consistently. We are prepared to handle all of your company's cleaning and maintenance needs. We have a variety of services available to you. I will be happy to share with you our wide variety of Green Services.

Dependability and Convenience

- *24 hours / 7 days a week availability
- *English speaking supervisors with every crew
- *Fully bonded and insured
- *Highly rated references provided upon request
- *Green and allergy friendly cleaning solutions are available
- *Experience in all types of cleaning environments

After reviewing this package I hope you will agree that All-Ways Green Services is the right company to suit your cleaning needs.

If you have any questions please do not hesitate to call me.

Office # (510) 558-0965
Fax # (510) 558-1658

Sincerely,

Jeffrey Gordon
Account Executive





Service Proposal

CITY OF KENSINGTON PARK & RECREATION

217 Arlington Avenue
 Kensington, CA 94707
 Gregory Harman, Chief of Police
 T. 510-236-0474 E. gharman@kensingtoncalifornia.org

May 24, 2013

Green Certified Cleaning Solutions

AREAS TO BE SERVICED

FREQUENCY

Restrooms (2)	7 x/week
Random Graffiti Removal (client provides paint & brush)	7 x/week

RESTROOMS

FREQUENCY

Spot clean vertical surfaces: walls, doors, and partitions	7 x/week
Disinfect/clean horizontal surfaces: counter tops & dispensers	7 x/week
Detail: door handles, kick plates and light switches	7 x/week
Clean and disinfect toilets and urinals	7 x/week
Polish all fixtures	7 x/week
Sanitize all sinks and detail related fixtures	7 x/week
Clean all mirrors	7 x/week
Dispose of waste and install new liners	7 x/week
Dust partitions and ledges	7 x/week
Low dusting: baseboards, toilet bases and beneath sinks	7 x/week
Wet mop hard surface floors using germicidal product	7 x/week
Restock hand soaps and paper disposables	7 x/week
High dusting: air grills, ceiling fixtures	4 x/year

SECURITY AND COMMUNICATION

FREQUENCY

Make sure all windows and doors are locked	7 x/week
Disarm/arm security system	7 x/week
Utilize communication log daily and respond appropriately	7 x/week



Service Proposal

MATERIALS AND EQUIPMENT

All-Ways provides all GREEN cleaning solutions and equipment
Client supplies restroom products and liners

SERVICE SCHEDULE

ADDITIONAL SERVICES, BILLED SEPARATELY

Window cleaning
Carpet cleaning
Strip, seal and wax hard surface flooring
Strip and seal restrooms
High Pressure Spraying
Interior and exterior painting services
Landscaping services

BID PRICE

\$595.00
per month

Proposal

Page # _____ of _____ pages

Proposal Submitted To: <i>CHIEF HARMAN</i>	Job Name: <i>REST ROOM</i>	Job #
Address: <i>217 ARLINGTON AVE</i>	Job Location: <i>WENDELL AVE</i>	
	Date	Date of Plans
Phone #	Fax #	Architect

We hereby submit specifications and estimates for:

\$425.00 Monthly
Includes Daily Cleaning and maintenance services for the Restroom facilities at the end of Wendell Ave in Kensington Co.

1. Services include Daily Cleaning & disinfecting of Two Restrooms. Empty trash cans, restock Paper Towels & Toilet Paper.
2. Included in 24. Hour call for Emergency services.
3. General Maintenance, Change light bulbs.

Thank You William Ornel
5-3-2019



SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY

2013 BOARD OF DIRECTORS ELECTION

OFFICIAL ELECTION RESOLUTION BALLOT ENCLOSED

This is an official election packet that contains items that require ACTION by your Agency's governing body for the selection of up to four (4) candidates to the SDRMA Board of Directors.

ELECTION PACKET ENCLOSURES

- Official Resolution Ballot (Action Required)
- Election Instructions
- Candidate's Statements of Qualifications (7)
- Self-addressed, Stamped Envelope

SDRMA'S BOARD OF DIRECTORS ELECTION BALLOT INSTRUCTIONS

Notification of nominations for four (4) seats on the Special District Risk Management Authority's (SDRMA's) Board of Directors was mailed to the membership in January 2013.

On May 7, 2013, SDRMA's Election Committee reviewed the nomination documents submitted by the candidates in accordance with SDRMA's Policy No. 2012-05 Establishing Guidelines for Director Elections. The Election Committee confirmed that seven (7) candidates met the qualification requirements and those names are included on the Official Election Resolution and Ballot.

Enclosed is the Official Election Resolution and Ballot along with a Statement of Qualifications as submitted by each candidate. Election instructions are as follows:

1. The enclosed combined Official Election Resolution and Ballot must be used to ensure the integrity of the balloting process.
2. After selecting up to four (4) candidates, your agency's governing body must approve the enclosed Official Election Resolution and Ballot. **Ballots containing more than four (4) candidate selections will be considered invalid and not counted.**
3. The signed Official Election Resolution and Ballot **MUST** be sealed and received by mail or hand delivery at SDRMA's office on or before 5:00 p.m. on Tuesday, August 27, 2013 to the address below. Faxes or electronic transmissions are NOT acceptable. A self-addressed, stamped envelope is enclosed.

Special District Risk Management Authority
Election Committee
1121 "I" Street, Suite 300
Sacramento, California 95814

5. The four-year terms for newly elected Directors will begin on January 1, 2014 and terminate on December 31, 2017.
6. Important balloting and election dates are:

August 27, 2013 - Deadline for members to return the signed Official Election Resolution and Ballot

August 29, 2013 - Ballots are opened and counted

August 30, 2013 - Election results are announced and candidates notified

September 18, 2013 - Newly elected Directors are introduced at the SDRMA Annual Breakfast to be held in Monterey at the CSDA Annual Conference

October 29-30, 2013 - Newly elected Directors are invited to attend SDRMA Board meeting (Sacramento)

January 2014 - Newly elected Directors are seated and Board officer elections are held

Please do not hesitate to call SDRMA's Chief Financial Officer Paul Frydendal at 800.537.7790 if you have any questions regarding the election and balloting process.

RESOLUTION NO. 2013-006

**A RESOLUTION OF THE GOVERNING BODY OF THE
Kensington Police Protection and Community Services District
FOR THE ELECTION OF DIRECTORS TO THE SPECIAL DISTRICT
RISK MANAGEMENT AUTHORITY BOARD OF DIRECTORS**

WHEREAS, Special District Risk Management Authority (SDRMA) is a Joint Powers Authority formed under California Government Code Section 6500 et seq., for the purpose of providing risk management and risk financing for California special districts and other local government agencies; and

WHEREAS, SDRMA's Sixth Amended and Restated Joint Powers Agreement specifies SDRMA shall be governed by a seven member Board of Directors nominated and elected from the members who have executed the current operative agreement and are participating in a joint protection program; and

WHEREAS, SDRMA's Sixth Amended and Restated Joint Powers Agreement Article 7 - Board of Directors specifies that the procedures for director elections shall be established by SDRMA's Board of Directors; and

WHEREAS, SDRMA's Board of Directors approved Policy No. 2012-05 Establishing Guidelines for Director Elections specifies director qualifications, terms of office and election requirements; and

WHEREAS, Policy No. 2012-05 specifies that member agencies desiring to participate in the balloting and election of candidates to serve on SDRMA's Board of Directors must be made by resolution adopted by the member agency's governing body.

NOW, THEREFORE, BE IT RESOLVED that the governing body of the Kensington Police Protection and Community Services District selects the following candidates to serve as Directors on the SDRMA Board of Directors:

(continued)

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OFFICIAL 2013 ELECTION BALLOT
SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY
BOARD OF DIRECTORS

VOTE FOR ONLY FOUR (4) CANDIDATES

Mark each selection directly onto the ballot, voting for no more than four (4) candidates. Each candidate may receive only one (1) vote per ballot. A ballot received with more than four (4) candidates selected will be considered invalid and not counted. All ballots must be sealed and received by mail or hand delivery in the enclosed self-addressed, stamped envelope at SDRMA on or before 5:00 p.m., Tuesday, August 27, 2013. Faxes or electronic transmissions are NOT acceptable.

- MURIL CLIFT (INCUMBENT) Director, Cambria Community Services District
MIKE SCHEAFER Director/Vice President, Costa Mesa Sanitary District
JOHN WOOLLEY Director/Finance Officer, Manila Community Services District
TIM UNRUH District Manager, Kern County Cemetery District No. 1
JEAN BRACY (INCUMBENT) Director of Administrative Services, Mojave Desert Air Quality Management District
DENNIS MAYO Director/President, McKinleyville Community Services District
DAVID ARANDA (INCUMBENT) General Manager, North of the River Municipal Water District

ADOPTED this ___ day of ___, 2013 by the Kensington Police Protection and Community Services District by the following roll call votes listed by name:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

ATTEST: _____

APPROVED: _____

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

This information will be distributed to the membership with the ballot, "exactly as submitted" by the candidates – no attachments will be accepted. No statements are endorsed by SDRMA.

Nominee/Candidate	Murli N. Clift		
District/Agency	Cambria Community Services District		
Work Address	PO Box 65 – 1316 Tamsen St., Cambria 93428		
Work Phone	805- 927-6223	Home Phone	805- 927-7124

Why do you want to serve on the SDRMA Board of Directors? (Response Required)

It has been an honor and privilege to serve on SDRMA's Board of Directors for the past four years. During that time the Board, through prudent financial management has:

- Held rates stable in a serve recession.
- Instituted longevity bonuses for member loyalty
- Established programs to assist handling and preventing workers compensation claims through the Company Nurse Program and Safety Equipment Reimbursement Program
- Expanded training and professional development opportunities through financing the Targeted Solutions Program and Special Districts Leadership Foundation

I want to continue on the Board to support these programs and seek additional service opportunities to members while providing exceptional value in Insurance access.

What Board or committee experience do you have that would help you to be an effective Board Member? (SDRMA or any other organization) (Response Required)

My background includes a combination of a strong commitment to the concept of the Special District form of government and a 41 year career in the private personal and commercial insurance industry.

In addition to serving the past four years on the SDRMA Board, I currently serve as:

- Director, Cambria Community Services District
- Director, Special Districts Leadership Foundation
- Commissioner, San Luis Obispo County LAFCO
- Member, Special Districts Legislative Committee

I am totally committed to the Special District as the most direct form of local government.

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

**What special skills, talents, or experience (including volunteer experience) do you have?
(Response Required)**

Having served on the Boards of several different types of Special Districts – School District, Airport District, Multi Services District and Single Service Agency – gives me an understanding of the different problems faced by districts and the opportunities for SDRMA to provide assistance.

My 41 year career, now retired, in the private personal and commercial insurance industry provides an understanding of the liabilities Districts face and how SDRMA can meet our member's risk management and insurance needs.

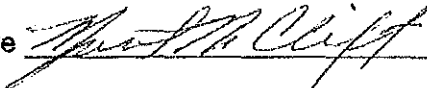
What is your overall vision for SDRMA? (Response Required)

My vision for SDRMA is incorporated in SDRMA's Mission Statement of "providing renewable, efficiently priced risk management services through a financially sound pool to CSDA member districts".

First, I see SDRMA's primary responsibility is to provide as much stability to risk financing as possible maintaining financial security of the risk pool.

Second, I see SDRMA expanding the risk management services through expanded training and professional development provided to its members.

I certify that I meet the candidate qualifications as outlined in the SDRMA election policy. I further certify that I am willing to serve as a director on SDRMA's Board of Directors. I will commit the time and effort necessary to serve. Please consider my application for nomination/candidacy to the Board of Directors.

Candidate Signature  Date 4/15/2013

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

This information will be distributed to the membership with the ballot, "exactly as submitted" by the candidates – no attachments will be accepted. No statements are endorsed by SDRMA.

Nominee/Candidate Mike Scheafer

District/Agency Costa Mesa Sanitary District

Work Address 1551-B Baker St., Costa Mesa, CA 92626

Work Phone 714 435-0300

Home Phone 714 549-4961

Why do you want to serve on the SDRMA Board of Directors? (Response Required)

As an insurance professional for over 40 years I have become acutely aware of the need for strong risk management practices and procedures. I work hard to not only manage my own risk, but those of my customers and my Special District. I have a desire to share my skill and expertise with the various Districts in California.

I believe the increasing stress and challenges in risk management for Special Districts need a knowledgeable, committed professional like myself.

My professional life has given me an opportunity to serve various "communities" in a number of ways. Serving on the SDRMA Board is another opportunity to serve, one in which I would be honored to do.

What Board or committee experience do you have that would help you to be an effective Board Member? (SDRMA or any other organization) (Response Required)

I have served as a Board Member for a number of non-profit and civic groups and agencies. In almost every experience I have been chosen as Chair or President for those groups. I believe this is a demonstration of my leadership skills. I have received a number of awards for that service.

I founded 2 non-profit organizations dedicated to serving my community. I currently serve on 2 CSDA committees. I am a former City Councilmember for the City of Costa Mesa, former Parks and Recreation Commissioner, and previously served as a CMSD Director.

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

**What special skills, talents, or experience (including volunteer experience) do you have?
(Response Required)**

I am a recognized leader and educator in the insurance industry with several awards for my experience in insurance awareness and risk avoidance. I hold a Community College teaching credential in Insurance Education.

State Farm Insurance appointed me at the Legislative Advisor to Assemblywoman Marilyn Brewer. I continue to work as an insurance advisor for State and Federal organizations in legislative affairs and issues.

As a past international officer for Lions Clubs International, I am often consulted on insurance or risk management issues for local Lions Clubs.

I continue to be the "go to guy" for risk management advice for various local and state groups.

What is your overall vision for SDRMA? (Response Required)

Special Districts are faced with many challenges in today's environment, risk management being one of them. There is a definite need for comprehensive plans for reducing risks, which ultimately provided cost benefits to the Districts. My vision for SDRMA is to advise and help implement the types of plans that allow Districts success. At the same time SDRMA needs to provide comprehensive, low cost coverages to protect Districts from the unforeseen circumstances that will happen. SDRMA continues to provide those benefits. I would look forward to being a part of the process of protection for Special Districts.

I certify that I meet the candidate qualifications as outlined in the SDRMA election policy. I further certify that I am willing to serve as a director on SDRMA's Board of Directors. I will commit the time and effort necessary to serve. Please consider my application for nomination/candidacy to the Board of Directors.

Candidate Signature _____



Date _____

4/15/13

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

This information will be distributed to the membership with the ballot, "exactly as submitted" by the candidates – no attachments will be accepted. No statements are endorsed by SDRMA.

Nominee/Candidate John Woolley

District/Agency Manila Community Services District

Work Address 147 Melvin Lane Arcata, CA 95521

Work Phone 707.498.1371

Home Phone 707.443.6889

Why do you want to serve on the SDRMA Board of Directors? (Response Required)

I was fortunate to be part of the beginnings of SDRMA when it was created in the latter part of the 1980's, then under the name Special District Insurance Agency. From there the focus changed, from not just providing basic insurance, but recognized risk management is the essential service and purpose for the existence of the entity, and therefore, so did the name change to SDRMA. From these experiences on the Board of Directors, I personally grew and became an advocate for its abilities and services. Now retired, but still engaged in community volunteer service, I remain attracted to the work of SDRMA and find the possibility to serve on the Board to be an exciting opportunity, and a position I am sure will be personally fulfilling. The SDRMA Management and Board Team have been providing excellent leadership, maintaining the stability and member services necessary for SDRMA to be successful, and it would be an honor to serve with them.

What Board or committee experience do you have that would help you to be an effective Board Member? (SDRMA or any other organization) (Response Required)

I have had over 30 years experience in various public service positions. Besides serving my community service district for 16 years, I was elected to the Humboldt County Board of Supervisors in 1996, serving 3 terms before stepping down to take a position as Field Representative for Assemblymember Wesley Chesbro, retiring in 2012. During my time on the Board of Supervisors, I was active in creating joint powers authorities, providing vital services in waste management, energy conservation, and other fields, where I was able to bring their risk management needs to SDRMA. I am familiar with the communities of our northwest counties, i.e. Humboldt, Del Norte, and Trinity from my experiences with both the Board of Supervisors and the State Assembly. Currently, besides serving on the Manila CSD, I am Board member of our local county wide economic development organization, Redwood Region Economic Development Commission, also a SDRMA member; a member of the Humboldt State University President's Advisory Board, and Board President of the North Coast Cooperative.

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

**What special skills, talents, or experience (including volunteer experience) do you have?
(Response Required)**

From my previous experiences with SDRMA, I have a good understanding of the organization's policies and procedures that provide a systematic ability to offer excellent coverages and risk management services. From my overall experience in public board service, I am knowledgeable of the understanding required to set policy, review and understand budgets, develop and follow appropriate personnel policies, and other legal Board requirements. I have had a good deal of experience in making presentations. I have good knowledge of the legislative process and can assist in guiding efforts to achieve legislative goals beneficial to SDRMA and its members.

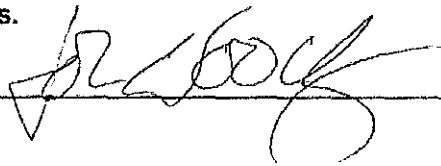
What is your overall vision for SDRMA? (Response Required)

Clearly SDRMA has been successful over the years in providing risk management services, attracting and retaining members, providing stable rates, while practicing in a collaborative ability among the Board and Management Team members. It is important to all of SDRMA that these same successes be part of its future endeavors.

At the same time, SDRMA must be mindful of the changes in the risk management world and create responsive business plans that will continue and enhance upon the existing level of services. To do so, SDRMA Board members must remain in good communication with its members; reflecting their concerns and interests, and representing SDRMA wherever possible in their communities. When the Board is considering changes or new level of services, it must remain diligent to protecting its members assets.

I certify that I meet the candidate qualifications as outlined in the SDRMA election policy. I further certify that I am willing to serve as a director on SDRMA's Board of Directors. I will commit the time and effort necessary to serve. Please consider my application for nomination/candidacy to the Board of Directors.

Candidate Signature



Date

4/23/13

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

This information will be distributed to the membership with the ballot, "exactly as submitted" by the candidates - no attachments will be accepted. No statements are endorsed by SDRMA.

Nominee/Candidate Timothy W. Unruh
District/Agency Kern County Cemetery District No. 1
Work Address 18662 Santa Fe Way/ P O Box 354, Shafter, CA 93263
Work Phone (661) 746-3921 Home Phone (661) 332-3252

Why do you want to serve on the SDRMA Board of Directors? (Response Required)

This is an opportunity to give back to the members of SDRMA; I am especially interested in keeping a small district influence on the board. It is important to maintain a balanced perspective for the decisions that impact all the members of SDRMA.

What Board or committee experience do you have that would help you to be an effective Board Member? (SDRMA or any other organization) (Response Required)

I have been the District Manager for the Kern County Cemetery District for 26 years. I have had various and extensive Board experience as follows:

Locally:

Kern County Special District Association - worked for LAFCo representation for special districts; Kern County Association of Public Cemeteries; 10 years on local school board and various community boards.

State:

California Special Districts Association-currently on Legislation Committee and 3 years as a Director, one year as Legislation Committee Chair. While on CSDA I met with SDRMA in various joint meetings in an effort to help both organizations in their work together. California Association of Public Cemeteries-on board 10 years, past president and currently as legislation committee chair.

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

**What special skills, talents, or experience (including volunteer experience) do you have?
(Response Required)**

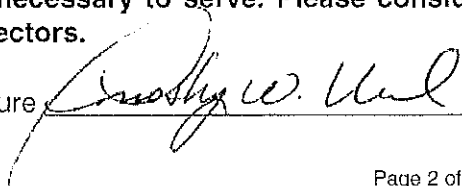
Those that know me, know that I am a people person and will work to make my involvement the best that I can. I have an interest in legislation and currently am on on CSDA Legislation Committee and have been a past chairman of the CSDA Legislation Committee. I have been working on various committees for 30 years and understand that it is important to listen to the needs of the committee and the members.

What is your overall vision for SDRMA? (Response Required)

SDRMA has shown a great concern for the special districts in California in their commitment to meeting their insurance needs. This is done by being involved and listening to members. I wish to expand that basic concept by continuing to create education opportunities and create a tool box that districts can use to reduce claims and keep employees safe.

I certify that I meet the candidate qualifications as outlined in the SDRMA election policy. I further certify that I am willing to serve as a director on SDRMA's Board of Directors. I will commit the time and effort necessary to serve. Please consider my application for nomination/candidacy to the Board of Directors.

Candidate Signature



Date 4-22-2013

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

This information will be distributed to the membership with the ballot, "exactly as submitted" by the candidates – no attachments will be accepted. No statements are endorsed by SDRMA.

Nominee/Candidate Jean Bracy, SDA
District/Agency Mojave Desert Air Quality Management District
Work Address 14306 Park Ave., Victorville, CA 92392
Work Phone 760-245-1661

Why do you want to serve on the SDRMA Board of Directors?

I have served on the SDRMA Board of Directors for nearly four years. During this term, the Board has adopted many important programs and policies aimed to provide members cost effective coverage and to support every member's effort to develop safe working environments. During my tenure, the Board voted each year to hold rates flat for the property/liability program; established a multiple-policy discount (5%) for each member who belongs to both the property/liability and the workers compensation programs; created the longevity distribution which shares investment earnings with members who continue with SDRMA programs; established the loss prevention allowance funds which reimburses members for safety-related costs up to \$1,000; launched and enhanced the SDRMA interactive website; strengthened support to California Special Districts Association (CSDA) and the Special District Leadership Foundation (SDLF); provided FREE online training through Target Solutions; and contracted with Company Nurse to provide FREE screening services for work-related injury cases.

I have worked closely with SDRMA for 13 years. I am attracted to its member-focused, pro-active, and positive mission. I would like to see – and be a part of – SDRMA continue this member-centric approach.

What Board or committee experience do you have that would help you to be an effective Board Member? (SDRMA or any other organization)

I am currently serving my second term on the Board of Directors for the Special District Leadership Foundation (SDLF), representing the SDRMA. As a member of this Board I have been part of the renewal and expansion of the SDLF programs, including the premier program, District of Distinction, also the Special District Administrator Certificate, the Recognition of Special District Governance, and the newly created District Transparency Certificate of Excellence.

My career experience with special districts has helped me to understand the issues specific to smaller organizations. I have learned what it really means for an organization to do more with less. I have also learned that political realities for special districts are distinct from other forms of governments. As the Director of Administrative Services for the Mojave Desert Air Quality Management District, I am the staff representative to the Governing Board Committees for Budget and Personnel. I am a member of and have chaired the California Air Pollution Control Officers Association (CAPCOA) statewide committees for Fiscal and Human Resource officers. I organized and have chaired the Alternate Fuel Task Force for the Mojave Desert air basin; I have represented the District in the Antelope Valley Clean Cities Coalition.

My working opportunities have crossed several public service types. I served as the Victorville city representative to the Technical Advisory Committee for the Victor Valley Transit Authority and as the City representative and officer on the Executive Committee of the Regional Economic Development Authority. I volunteered four years on the Board of Directors of the Victor Valley Federal Credit Union. For six years, I worked as an adjunct professor at Victor Valley Community College teaching Public Works Administration.

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**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

What special skills, talents, or experience (including volunteer experience) do you have?

As professional and as a volunteer, I have a wide range of experiences with organizational structures, long term and vision planning, development of staff and volunteers, and resource and program management. My experience of leading organizational activities and implementing change for growth includes bringing together intergenerational and multicultural groups to achieve common goals.

I am an effective manager with expertise in efficient and productive management implementing process improvements in finance, human resources, risk management, and a wide variety of related administrative and organizational functions. I have led highly skilled teams to support the achievement of overall agency goals and objectives.

I earned a Master's Degree in Public Administration from California State University, San Bernardino

I earned the Special District Administrator Certification from the Special Districts Leadership Foundation

I earned the Recognition of Special District Governance from the Special Districts Leadership Foundation

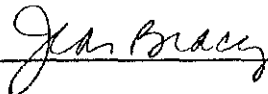
I earned the Masters Certification in Labor Relations from the California Public Employers Labor Relations Association (CALPELRA)

What is your overall vision for SDRMA?

I want to continue contributing my experience and expertise to SDRMA's overall function to further strengthen and enhance the lines of services provided by SDRMA. I want to be part of the mission to enhance the member's experience through claims management and education that leads to loss prevention.

I certify that I meet the candidate qualifications as outlined in the SDRMA election policy. I further certify that I am willing to serve as a director on SDRMA's Board of Directors. I will commit the time and effort necessary to serve. Please consider my application for nomination/candidacy to the Board of Directors.

Candidate Signature



Date February 12, 2013

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

This information will be distributed to the membership with the ballot, "exactly as submitted" by the candidates – no attachments will be accepted. No statements are endorsed by SDRMA.

Nominee/Candidate Dennis Mayo

District/Agency McKinleyville Community Services District

Work Address 1656 Sutter Road, McKinleyville, CA
95519

Work Phone (707) 839-3251 Home Phone (707) 832-9334

Why do you want to serve on the SDRMA Board of Directors? (Response Required)

SDRMA on a nuts and bolts level is the single most important Board for Special Districts. Serving ones District is a special trust given by the local electorate. Being elected by ones peer's to serve in the betterment of all Special Districts honors those constituents and allows me to be the voice of my District. I am dedicated to public service and feel my work ethics and experience will be a valuable asset to SDRMA, my District and all our Special Districts.

What Board or committee experience do you have that would help you to be an effective Board Member? (SDRMA or any other organization) (Response Required)

Currently I am the Board President of McKinleyville Community Services District; Director of Open Beach and Trails; ACWA Region 1 Board Member; JPIA/ACWA Employee Benefit Committee member; Director of membership Moose Lodge No. 208; Legislative analyst for California Commercial Beach Fisherman Association; North Coast Representative for the Blue Ribbon Coalition.
Formerly a Humboldt County Planning Commissioner; Vice President McKinleyville Rodeo Association; Lake Earl Grange member; Member of the California State Grange Consumer Committee; Humboldt Bay Harbor District Strategic Plan; Humboldt Bay Municipal Water District Strategic Plan. Member of the Arcata Fire Protection District Fund Coordinator and other Boards and Commissions over the past (40) forty years.

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

**What special skills, talents, or experience (including volunteer experience) do you have?
(Response Required)**

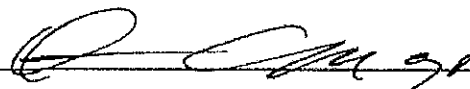
I have a Life and Casualty Insurance experience and worked in the field in my earlier years. I have extensive experience with group dynamic's and the interplay of Workman's Compensation. I have worked on Legislative issues and developed specific language for successful State and Federal Legislation and have negotiated many successful employee contracts. From groups as small as a Rodeo Committee to a twenty million dollar Water District, dotting the "I's" and crossing the "T's" on insurance issues means the difference between success and failure. I have a unique talent working with diverse groups and getting to the heart of an issue.

What is your overall vision for SDRMA? (Response Required)

California is in financial crisis. There are local, regional and national pressures that make stewarding the public trust seem almost a nightmare. SDRMA is planted deeply and perhaps unfairly in the middle of that crucible. It is often said that we must think outside the box for creating solutions. The truth is we must think both outside and inside the box to provide the best service for Special Districts in our Districts and our State. It is my hope to bring a powerful and creative energy to this Board and leave no stone unturned to make SDRMA the best it can be.

I certify that I meet the candidate qualifications as outlined in the SDRMA election policy. I further certify that I am willing to serve as a director on SDRMA's Board of Directors. I will commit the time and effort necessary to serve. Please consider my application for nomination/candidacy to the Board of Directors.

Candidate Signature



Date

5.2.13

**Special District Risk Management Authority
Board of Directors
Candidate's Statement of Qualifications**

What special skills, talents, or experience (including volunteer experience) do you have?
(Response Required)

Experience and "thinking outside the box".

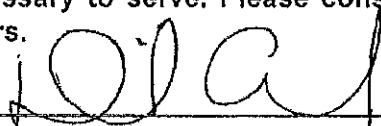
What is your overall vision for SDRMA? (Response Required)

To see the Following:

1. Claims reduced to an unbelievable low number due to education, safety practices, and an overall safety culture promoted by SDRMA and practiced by all Districts.
2. Premium payments reduced by 50% by 2020 due to sound investment and low claims.

I certify that I meet the candidate qualifications as outlined in the SDRMA election policy. I further certify that I am willing to serve as a director on SDRMA's Board of Directors. I will commit the time and effort necessary to serve. Please consider my application for nomination/candidacy to the Board of Directors.

Candidate Signature



Date

4-22-13