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Date: May 11, 2023  
To: Board of Directors  
From: David Aranda, Interim General Manager  
Subject: General Managers Report

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This report covers the time period of April 8, 2023, through May 8, 2023.

I have learned that things do not always go down in the timely manner that we wish for them to be accomplished. It has been slow going but here are a few updates regarding our work for KPPCSD:

- Communication with both the City of El Cerrito and Mobile Modular regarding the renewal of the lease to extend our stay in the modular building through August 2024. The agreements have not been finalized yet due to some negotiating regarding fixes the modular needs and costs that the City has been paying for that the District may now pay for, and hopefully reduce the monthly lease payment.
- The park tree removal project is still waiting for completion due to the nesting of birds in certain trees. I have been in ongoing communication with the Tree Company as to when we may be able to complete the project.
- The District Finances are taking shape along with the adjustments that have been needed with CalPERS. I continue to talk to the County about the District finances being moved out of the County Treasury and into our own savings, but the district is now set up to perform our own payables and make deposits remotely through Five Star Bank. This will save district staff time and make the process much more efficient.
- The Chief and I worked very diligently for COPS funding but ran into trouble beyond our control regarding filing the necessary paperwork. When the next cycle comes up, we will apply at that time.
- Many ongoing discussions with KCC, KFPD and other individuals regarding various aspects of our operations and the interaction of other groups, agencies and individuals.

# Recreation Office Report prepared by Jenny Parks Kensington Community Council May 1, 2023

## **KCC SUMMER CAMP:**

We still have space in weeks 4 and 6. Kelly Barry will be returning for her 3<sup>rd</sup> year as KCC Summer Camp Director, we have hired all of our camp staff and are planning for our counselor training day on June 10<sup>th</sup>. Summer Camp runs for 9 weeks, starting June 12<sup>th</sup> and ending August 11<sup>th</sup>. The camp day is 9-5 with the option of morning and after care. The cost of the camp is \$400 per week. Campers must be entering first through entering 6 graders, in the fall 2023.

## **KASEP:**

We are halfway through the spring session of KASEP. The last class of the session will be June 2<sup>nd</sup>. Fall KASEP Registration opens Tuesday, August 29<sup>th</sup> and first class is September 11<sup>th</sup>, 2023

No KASEP classes May 26<sup>th</sup> & 29<sup>th</sup>

Teacher Vicky will offer a mini one day Cooking & Crafts camp for the 5/26 school holiday.

## **KCC:**

Bill Driskoll's last day of custodial work was April 30<sup>th</sup>. Jose Martinez will begin cleaning the recreation building starting in May. Jose works as a night custodian at Hilltop school.

We had John Meghetto electrician come out and secure the electrical box on the south side of the recreation building. The inspection done by the District stated that there are live wires and should be secured. While John was here I had him replace 3 of the exterior flood lights around the building that have not been working properly.

## **Adult Classes**

Adult class enrollment is low and we continue to try and get the word out about our great teachers and class offerings. We hope to have some new classes starting once we have a new contract with the District.

Tai Chi with Nobuo Nishi is on Fridays 9:30-11am. The Wednesday class will resume on May 24<sup>th</sup>. Community Center, drop in fee of \$15

Strength & Balance Yoga with Anja Borgstrom Tuesdays 8:30am and Gentle Yoga Thursdays 11:30am in the Community Center, drop in fee of \$20.

Family Yoga will continue at the park on Saturday mornings at 10am for kids 2 to 5 and 11am for kids aged 6 to 12, near the Recreation Building. Lori will provide a special Mother's Day family yoga class on Saturday May 13<sup>th</sup>.