

Date: April 14, 2022

To: Board of Directors

From: Rick Benson, Interim General Manager

Subject: Computer Server Purchase

## **Recommendation:**

Authorize the Interim General Manager to purchase a computer server in the amount of \$17,456.

## **Rationale for Recommendation:**

The district is in need of a new computer server. Funds for this purpose were appropriated at the midyear budget review.

## Background:

At your February 10, 2022 meeting your Board approved an appropriation of \$19,000 for this purpose and directed staff to explore possible alternatives to purchasing a new server. Specifically, it was requested that the District review a cloud-based option.

## **Discussion and Analysis:**

The Police Chief contacted the Department of Justice and reviewed their requirements for converting to a cloud-based system. It's been determined that at the present time this is not a viable option for our department. Essentially, to be allowed to utilize a cloud storage system would require a much more sophisticated operation. There are several safeguards which must be in place that are currently beyond the means of the District. Undoubtedly, moving to a cloud-based system will happen someday, but for now an in-house server is still required.

In addition to the server proposal brought forward by the District's IT provider, staff shopped for a server from other vendors. We found that the proposal from Rubiconn, provided us with the lowest cost option.

#### Fiscal Impact:

The cost of the new server, with installation, is \$17,456. \$19,000 was appropriated through a budget transfer at your February Board meeting.

## Attachment:

• System price quote



## **Estimate**

**Rubiconn, LLC** 5424 Sunol Blvd #175 Pleasanton, CA 94566

Date	Estimate #		
12/27/2021	3260		

Name / Address	
Kensington Police Department 217 Arlington Avenue Kensington, CA 94707	

			Project
Description	Qty	Rate	Total
Supermicro Superserver SYS-7049GP TRT  2 X ® Xeon® Silver 4215 Processor 8- Core 2.5GHz  11MB Cache (85W)  12x 8GB PC4-21300 2666MHz DDR4  ECC RDIMM  1x 512GB M.2 PCIe NVME Drive 3x 6.4TB Micron 9300 MAX Series U.2  PCIe 3.1 x4  NVMe SSD (Install 2 + 1 Spare) 1x Supermicro AOC-SLG3-4E4T-O  NVME AOC 3x NVMe version of 3.5" HDD Tray (Convert 3.5" to 2.5" for 747/936/938) 3 year warranty  Layer 3, PoE switch with (48) GbE RJ45 ports, including (40) 802.3at PoE+ ports and (8) 802.3bt PoE++ ports, and (4) 10G SFP+ ports. (For enhanced security and control of network hardwired devices)	1	13,750.00	13,750.00T 1,099.00T
	Subto	Subtotal	
	Sales	Sales Tax (9.25%)	
	Tota	Total	



# **Estimate**

Project

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APC NetShelter 12U Wallmount Rack Enclosure Cabinet Switch Depth Wall-Mountable server and network equipment rack	1	442.50	442.50T
Reversible Door & Security Upgrade Option The cabinet's door is reversible and is compatible with APC's Netbotx security upgrade to provide remote access, video surveillance, and environmental monitoring (sold separately).			
Ventilated Wall Rack Cable and Accessories Optional 120V fan tray can be top or bottom mounted (sold separately) Both the top and bottom feature knockouts of 1/2U mounting space for accessories. And several APC Smart-UPS models low-profile provide easy UPS integration and mounting			
Specifications 12U Wall mount cabinet, mounting depth range of 2.87 to 12.95 inches, 200lb weight capacity, 19" rack width, ships fully assembled, ventilated with accessory integration options, 5 year APC warranty			
Delivery, installation and configuration of server and OS. Migration of servers from old platform to new. Testing and security configuration	1	750.00	750.00
	Subt	Subtotal \$16,041.	
	Sale	Sales Tax (9.25%)	
	Tot	al	\$17,455.96