

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT

**BOARD OF DIRECTORS MEETING**

**May 23, 2019**

**ITEM 9b**

**KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT:  
PROPOSED FISCAL YEAR 2019/20 BUDGET; DISCUSSION AND OVERVIEW**

**SUMMARY**

The proposed Fiscal Year 2019/20 budget for the District has been completed and presented for discussion. This draft budget was presented earlier in the week to the Finance Committee. After any changes and further refinement as needed, the budget will be presented for adoption at the June 13, 2019 Board Meeting.

**RECOMMENDATIONS:**

For information only; no action required.

**FISCAL IMPACT:**

The budget projects revenue of \$3,423,030 to fund operating and capital expenditures totaling \$3,415,159 in three areas – Police, Recreation and Administration.

.

**ATTACHMENTS:**

Proposed Fiscal Year 2019/20 District Budget

**SUBMITTED BY:** Anthony Constantouros, General Manager