

ITEM NUMBER: 10a (ii)

To: KPPCSD Board of Directors
From: Ann R. Danforth, General Counsel
Date: November 15, 2018
Subject: Increase to Budget for Community Center Renovations

I. BACKGROUND AND ANALYSIS

The District Finance Committee has recommended that the Board increase the Project Budget by \$290,000. This increase has the following components:

- Advance of County Grant funds: The County will reimburse the District \$158,000 for ADA improvements;
- Other Construction Costs: \$82,000 for construction costs. This additional sum will bring the funds earmarked for the project to \$1.29 million, which equals the estimated construction costs.
- Architect's Expenses: The remaining \$50K is to pay the remaining fees and expenses under the Glass Associates contract.

II. CONCLUSION AND RECOMMENDATION

To expedite the public bidding process, Staff recommends that the Board approve the proposed funding increase.