



Date: May 9, 2024

To: Board of Directors

Submitted by: David Aranda, Interim General Manager

Subject: General Manager's Report April 6, 2024 Through May 3, 2024

- Met with the CalPERS auditor and worked with him on various accounts he was reconciling. There was an exit interview on Wednesday April 24th. Some follow up will be needed.
- Worked on developing the budget for fiscal year 2025.
- Weekly calls with EideBailly regarding finances and retirement.
- Various calls with residents and organizations.
- Enjoyed a week in Kauai!



Date: May 9, 2024

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Submitted by: David Aranda, Interim General Manager

Subject: Park Replanting Project Summary

At the July 13, 2023 Board of Directors meeting the Board approved up to \$50,000 to expend on park improvements and safety improvements. This approval included the approval by the Board to move forward with a replanting project as outlined in that same board meeting.

As we move towards the end of fiscal year 2024, I can report that the specific park replanting project is completed. This involved the construction of a viewing deck, the planting of trees and the staining, repairing of benches in the park along moving some of the benches in better strategic locations. A barrier was also placed at the top of the park in an attempt to stop people from using a walkway that was not designated and was essentially causing erosion. The total cost for this project came to \$31,245.

I would also like to thank the Police Officers Association and Scouts BSA Troop 100 for their donations toward this project. In addition, the following work was done at the park:

- bollards at the parking lot were installed for safety reasons;
- parking spaces and crosswalk were restriped and the fire lanes were repainted;
- railing between the Community Center and amphitheater were replaced, the stairs behind the Community Center were removed and a fence barrier was installed and the electrical cage on the west side of the Community Center was replaced; and
- gutters and down spouts were repaired/replaced on the recreation building.

These costs totaled \$18,830. Over the course of this fiscal year there were other items addressed, either because of damage, wear and tear, or minor improvements. The cost for these items fell under the repair portion of the operating budget.

I will be happy to answer any questions.



Kensington Police Protection & Community Services District

Date: May 9, 2024

To: Board of Directors

From: Rosa Ruiz

Subject: Parks Report

Community Center Events:

1. Terro Liquid Ant Baits appears to be successful. I've seen fewer ants, and usually, this would be the time of year for ant invasion inside the center.
2. 2 Rectangular Tables have been purchased via Amazon due to increased reservation requests and for backup if any other tables break. As well as card tables from Amazon for the board meetings and to share with KCC because their current card tables are not safe or sturdy.

Park:

1. May picnic reservations are in full effect and successful, with the warm weather increasing.
2. Thus far, there have been two successful pickleball reservations. Still, unfortunately, the user has not given any feedback. To ensure that this process was successful, I contacted the user via email at the beginning of the transaction to inform them what to expect and how to access the lock to gain access to equipment inside the storage bin. Once I hear their feedback, I'll ensure to inform them.

Recreation Office Report prepared by Jenny Parks Kensington Community Council May 1, 2024

KASEP:

Last Spring KASEP class is May 30th, 2024

Fall Registration is set for August 27th, 2024

Thursday 5/9 KASEP Yoga 1-4pm will be outside so the district can use the main hall.

KCC Summer Camp:

KCC will offer 10 weeks of Summer Camp. Beginning June 10th and running through August 16th.

Registration for Summer Camp is open. Campers must be entering 1st grade through 6th grade fall of 2024

Adult Classes

Tai Chi with Nobuo Nishi is on Wednesdays & Fridays 9:30-11am -Community Center -
No class May 8th & 10th

Strength & Balance Yoga Tuesdays 8:30am & Thursdays 11:30am-Community Center

Cardio Dance Class each Friday 11:15-12:15, Community Center

Mediterranean cooking in the CC kitchen, Tuesdays evening 6:00-8:00pm

KCC & Other:

Recreation Building drinking fountain installation complete

April 9th I reported that the swing set frame was broken, missing a bolt and it was fixed the next day.

Alex Brown agreed to install a new net on the East court at the tennis court.

May 1st I passed on a report that the playground drinking fountain was leaking

Blood Drive June 4th in the Community Center

KCC Fall Movie Night is scheduled for September 21st, 2024

KCC Fall Picnic is scheduled for October 20th, 2024